

Economic Outlook for CMP Service Centers, Based on Global Insight's County Forecast, 6/28/06

Total Employment (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	62.00	62.54	62.99	64.45	64.09	64.28	64.93	65.67	66.41	66.87	67.05	0.8%	0.8%
Augusta	41.83	41.70	41.34	41.38	41.64	41.78	42.06	42.22	42.39	42.58	42.54	-0.1%	0.4%
Bridgton	21.58	21.43	21.47	21.68	21.73	21.87	22.13	22.40	22.61	22.71	22.79	0.2%	0.8%
Brunswick	57.98	57.30	57.71	58.40	57.86	58.18	58.75	59.44	60.16	60.41	60.75	-0.1%	0.8%
Dover	16.47	16.38	16.23	16.21	16.33	16.41	16.59	16.73	16.78	16.92	16.96	-0.2%	0.6%
Farmington	22.59	22.66	22.70	22.98	23.08	23.24	23.45	23.66	23.82	23.74	23.84	0.5%	0.5%
Lewiston	50.64	51.17	50.96	51.04	50.91	51.31	51.85	52.47	52.91	53.23	53.36	0.1%	0.8%
Portland	128.52	127.54	128.42	129.63	130.12	131.06	132.73	134.41	136.02	137.05	137.84	0.3%	1.0%
Rockland	33.92	34.08	34.07	34.34	33.82	34.16	34.66	35.32	35.80	36.17	36.42	-0.1%	1.2%
Skowhegan	12.30	11.93	11.99	11.75	11.63	11.75	11.93	12.18	12.36	12.48	12.60	-1.4%	1.4%
Waterville	27.52	27.33	27.14	27.05	27.18	27.30	27.54	27.72	27.89	28.05	28.07	-0.3%	0.5%
Total	475.35	474.05	475.04	478.91	478.38	481.34	486.62	492.23	497.15	500.20	502.24	0.2%	0.8%

Total Nonmanufacturing Employment (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	51.44	53.25	54.17	55.71	55.36	55.73	56.38	57.22	57.95	58.51	58.69	1.9%	1.0%
Augusta	38.39	38.83	38.81	39.05	39.35	39.65	39.95	40.18	40.43	40.63	40.66	0.6%	0.5%
Bridgton	18.82	18.90	19.08	19.17	19.31	19.52	19.79	20.11	20.33	20.49	20.57	0.6%	1.1%
Brunswick	48.97	48.97	49.59	50.44	50.44	51.10	51.87	52.69	53.53	53.90	54.36	0.7%	1.3%
Dover	14.02	14.22	14.24	14.32	14.51	14.62	14.81	14.97	15.10	15.24	15.29	0.9%	0.9%
Farmington	18.20	18.52	18.77	19.03	19.26	19.57	19.78	20.15	20.31	20.37	20.48	1.4%	1.0%
Lewiston	43.67	44.53	44.61	44.85	44.66	45.17	45.80	46.52	47.05	47.47	47.69	0.6%	1.1%
Portland	118.16	118.17	119.43	120.86	121.78	122.94	124.69	126.52	128.20	129.30	130.17	0.8%	1.1%
Rockland	30.42	30.78	30.81	31.08	30.65	31.02	31.62	32.27	32.76	33.12	33.47	0.2%	1.5%
Skowhegan	9.59	9.35	9.47	9.28	9.29	9.41	9.59	9.84	10.02	10.15	10.21	-0.8%	1.6%
Waterville	24.84	25.01	25.03	25.06	25.23	25.43	25.66	25.89	26.09	26.25	26.29	0.4%	0.7%
Total	416.54	420.54	424.00	428.86	429.86	434.16	439.95	446.36	451.77	455.42	457.88	0.8%	1.1%

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Total Manufacturing Employment (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	10.56	9.28	8.82	8.74	8.73	8.55	8.55	8.45	8.45	8.36	8.36	-4.6%	-0.7%
Augusta	3.43	2.87	2.53	2.33	2.29	2.13	2.11	2.04	1.96	1.95	1.88	-9.7%	-3.2%
Bridgton	2.76	2.52	2.39	2.51	2.42	2.35	2.34	2.28	2.28	2.22	2.22	-3.2%	-1.5%
Brunswick	9.01	8.33	8.12	7.96	7.42	7.09	6.88	6.74	6.63	6.51	6.39	-4.7%	-2.5%
Dover	2.45	2.16	1.99	1.89	1.83	1.79	1.78	1.76	1.68	1.68	1.67	-7.1%	-1.4%
Farmington	4.39	4.14	3.94	3.96	3.82	3.67	3.66	3.52	3.51	3.37	3.36	-3.4%	-2.1%
Lewiston	6.98	6.64	6.35	6.19	6.24	6.14	6.05	5.95	5.86	5.76	5.67	-2.7%	-1.6%
Portland	10.35	9.37	8.99	8.77	8.34	8.12	8.04	7.90	7.82	7.75	7.68	-5.3%	-1.4%
Rockland	3.50	3.30	3.26	3.26	3.16	3.14	3.05	3.05	3.05	3.05	2.95	-2.5%	-1.1%
Skowhegan	2.71	2.59	2.53	2.46	2.34	2.34	2.34	2.34	2.34	2.34	2.40	-3.6%	0.4%
Waterville	2.67	2.32	2.11	1.99	1.94	1.87	1.87	1.84	1.80	1.80	1.78	-7.7%	-1.4%
Total	58.81	53.51	51.03	50.05	48.52	47.18	46.67	45.86	45.38	44.79	44.36	-4.7%	-1.5%

Resident Population (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	176.68	179.96	182.24	184.24	185.88	187.34	188.89	190.25	191.53	192.71	193.71	1.3%	0.7%
Augusta	83.50	84.03	84.68	85.09	85.64	86.11	86.52	86.87	87.14	87.28	87.49	0.6%	0.4%
Bridgton	45.10	45.52	45.72	46.01	46.24	46.43	46.56	46.74	46.86	46.93	47.04	0.6%	0.3%
Brunswick	114.18	115.10	116.68	117.18	117.74	118.13	118.52	118.92	119.27	119.53	119.76	0.8%	0.3%
Dover	36.74	36.92	37.11	37.14	37.33	37.43	37.50	37.51	37.59	37.59	37.58	0.4%	0.1%
Farmington	58.52	59.12	59.10	59.41	59.38	59.40	59.36	59.46	59.42	59.33	59.38	0.4%	0.0%
Lewiston	104.14	105.03	105.89	106.83	107.67	108.51	108.99	109.31	109.61	109.83	110.04	0.8%	0.4%
Portland	200.06	201.57	203.17	204.34	205.34	206.34	207.19	208.11	208.88	209.65	210.27	0.7%	0.4%
Rockland	84.65	85.73	86.62	87.22	87.64	88.13	88.58	88.90	89.17	89.40	89.63	0.9%	0.4%
Skowhegan	31.39	31.45	31.64	31.70	31.82	31.89	32.01	32.07	32.19	32.26	32.32	0.3%	0.3%
Waterville	58.11	58.46	58.87	59.13	59.49	59.80	60.08	60.30	60.50	60.60	60.74	0.6%	0.3%
Total	993.08	1002.88	1011.72	1018.28	1024.17	1029.50	1034.20	1038.44	1042.16	1045.11	1047.96	0.8%	0.4%

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Households (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	70.18	71.92	73.66	75.12	75.94	77.04	78.23	79.32	80.42	81.52	82.43	2.0%	1.4%
Augusta	34.09	34.46	35.13	35.56	35.90	36.26	36.68	37.04	37.40	37.74	37.96	1.3%	0.9%
Bridgton	18.32	18.62	18.92	19.22	19.38	19.55	19.74	19.94	20.13	20.31	20.49	1.4%	0.9%
Brunswick	46.55	47.19	48.43	49.10	49.47	49.97	50.50	51.11	51.63	52.04	52.52	1.5%	1.0%
Dover	14.99	15.10	15.39	15.55	15.67	15.81	15.95	16.10	16.24	16.33	16.47	1.1%	0.8%
Farmington	23.66	24.06	24.33	24.64	24.74	24.86	25.07	25.27	25.38	25.59	25.69	1.1%	0.6%
Lewiston	42.21	42.81	43.69	44.46	44.94	45.51	46.01	46.51	47.01	47.41	47.82	1.6%	1.0%
Portland	81.06	82.21	83.87	85.08	85.76	86.60	87.65	88.70	89.68	90.59	91.49	1.4%	1.1%
Rockland	35.10	35.79	36.49	37.06	37.37	37.72	38.23	38.68	39.04	39.36	39.73	1.6%	1.0%
Skowhegan	12.68	12.74	12.99	13.12	13.24	13.36	13.49	13.61	13.73	13.86	13.98	1.1%	0.9%
Waterville	23.64	23.90	24.34	24.64	24.87	25.12	25.41	25.66	25.89	26.14	26.30	1.3%	0.9%
Total	402.48	408.80	417.24	423.54	427.29	431.79	436.96	441.96	446.56	450.88	454.89	1.5%	1.0%

Real Personal Income (mil. \$2000)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	4896	4900	4964	5151	5265	5387	5502	5635	5803	5964	6096	1.8%	2.5%
Augusta	2158	2212	2226	2279	2312	2358	2417	2465	2518	2571	2611	1.7%	2.0%
Bridgton	1207	1220	1250	1295	1319	1347	1379	1413	1455	1494	1529	2.2%	2.5%
Brunswick	3327	3354	3430	3559	3609	3680	3759	3855	3975	4085	4185	2.1%	2.5%
Dover	861	875	881	906	922	940	964	987	1014	1039	1060	1.7%	2.4%
Farmington	1292	1312	1329	1365	1387	1419	1457	1489	1525	1559	1586	1.8%	2.3%
Lewiston	2705	2787	2855	2925	2953	3005	3058	3125	3209	3290	3361	2.2%	2.2%
Portland	6559	6578	6772	7084	7225	7357	7504	7698	7950	8184	8397	2.4%	2.5%
Rockland	2207	2240	2264	2334	2379	2464	2562	2653	2750	2843	2925	1.9%	3.5%
Skowhegan	670	676	693	700	701	716	736	755	776	796	813	1.2%	2.5%
Waterville	1435	1468	1482	1513	1534	1567	1609	1644	1683	1721	1751	1.7%	2.2%
Total	27315	27620	28147	29113	29606	30240	30946	31718	32657	33546	34313	2.0%	2.5%

Sales (mil. kWh) by CMP Service Center, Fall 2006 Outlook

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	CAGR 2001-05	CAGR 2005-11
446-Alfred	Residential	583.3	612.8	644.6	657.7	687.8	677.9	676.4	669.5	672.6	683.9	690.6	4.2%	0.1%
	Commercial	395.5	379.0	388.5	402.2	430.0	425.5	433.5	444.3	452.9	458.1	459.9	2.1%	1.1%
	Industrial	418.2	445.0	440.6	453.1	460.2	473.3	483.6	484.7	477.4	470.2	465.4	2.4%	0.2%
	Lighting	6.5	6.6	6.7	6.8	6.8	6.9	7.0	7.0	7.1	7.2	7.3	1.3%	1.1%
	Total Sales	1,403.5	1,443.3	1,480.5	1,519.8	1,584.7	1,583.7	1,600.4	1,605.5	1,610.1	1,619.4	1,623.2	3.1%	0.4%
211-Augusta	Residential	244.6	252.9	265.8	273.1	283.0	277.7	276.0	272.1	272.2	275.6	276.8	3.7%	-0.4%
	Commercial	261.4	246.1	244.6	257.5	268.9	267.9	273.9	278.0	282.7	285.9	287.3	0.7%	1.1%
	Industrial	64.3	33.5	27.6	18.7	20.3	19.5	19.6	19.4	18.5	17.4	16.2	-25.0%	-3.7%
	Lighting	2.7	2.7	2.7	2.7	2.6	2.7	2.7	2.7	2.7	2.7	2.7	-0.5%	0.6%
	Total Sales	573.0	535.3	540.7	552.0	574.9	567.7	572.2	572.3	576.1	581.6	583.1	0.1%	0.2%
554-Bridgton	Residential	166.1	172.7	183.9	191.4	201.4	197.4	195.9	193.1	193.2	195.5	197.0	4.9%	-0.4%
	Commercial	152.3	137.8	148.1	151.0	153.3	135.6	141.8	145.2	148.4	150.6	152.0	0.2%	-0.1%
	Industrial	36.0	34.7	30.8	28.2	28.9	28.4	25.5	22.3	21.1	19.9	18.6	-5.4%	-7.1%
	Lighting	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	0.6%	0.6%
	Total Sales	355.5	346.3	361.9	371.7	384.7	362.6	364.3	361.7	363.9	367.1	368.8	2.0%	-0.7%
514-Brunswick	Residential	372.5	377.0	398.6	408.3	421.2	413.4	410.5	405.6	406.0	410.4	413.7	3.1%	-0.3%
	Commercial	324.6	324.0	336.7	346.9	365.0	365.9	372.9	381.2	386.3	380.8	374.6	3.0%	0.4%
	Industrial	166.4	170.4	172.1	180.7	178.0	169.1	163.0	159.4	154.8	150.4	149.0	1.7%	-2.9%
	Lighting	3.3	3.3	3.3	3.3	3.4	3.4	3.4	3.5	3.5	3.5	3.5	0.8%	0.7%
	Total Sales	866.9	874.7	910.7	939.3	967.6	951.8	949.9	949.7	950.5	945.2	940.9	2.8%	-0.5%
222-Dover	Residential	114.5	118.0	122.9	127.9	132.4	129.8	128.6	126.8	126.7	127.8	128.7	3.7%	-0.5%
	Commercial	60.1	63.3	65.7	66.2	68.2	68.1	69.4	70.8	71.8	72.5	72.6	3.2%	1.0%
	Industrial	49.5	42.6	45.2	46.4	45.6	44.4	42.2	41.2	39.8	38.6	37.4	-2.0%	-3.2%
	Lighting	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	0.0%	0.5%
	Total Sales	225.2	225.1	234.9	241.5	247.4	243.4	241.4	239.9	239.5	240.0	239.9	2.4%	-0.5%
524-Farmington	Residential	192.2	196.9	206.8	213.7	219.7	214.5	212.5	209.2	208.2	210.5	211.1	3.4%	-0.7%
	Commercial	140.7	162.3	155.7	168.1	175.2	180.6	182.4	186.0	190.2	192.8	194.3	5.6%	1.7%
	Industrial	769.1	709.8	735.3	855.2	779.4	389.6	136.3	150.7	155.0	159.8	164.8	0.3%	-22.8%
	Lighting	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	0.8%	0.3%
	Total Sales	1,104.2	1,071.2	1,100.0	1,239.2	1,176.6	786.9	533.5	548.1	555.6	565.4	572.4	1.6%	-11.3%
551-Lewiston	Residential	281.8	292.7	307.0	315.8	331.7	326.4	324.2	319.9	320.4	324.2	326.5	4.2%	-0.3%
	Commercial	280.1	291.8	301.8	311.2	323.6	337.8	353.1	361.5	368.2	372.6	375.0	3.7%	2.5%
	Industrial	233.0	231.7	240.3	245.8	255.6	256.3	254.6	251.8	247.5	243.0	238.4	2.3%	-1.2%
	Lighting	3.4	3.5	3.5	3.6	3.7	3.7	3.7	3.8	3.8	3.8	3.8	1.9%	0.7%
	Total Sales	798.3	819.7	852.7	876.4	914.5	924.2	935.6	937.0	939.9	943.6	943.7	3.5%	0.5%
441-Portland	Residential	552.9	572.6	600.5	616.1	640.9	628.8	625.4	617.8	619.0	627.2	632.6	3.8%	-0.2%
	Commercial	935.9	983.4	1,012.5	1,015.0	995.3	989.2	1,026.4	1,061.5	1,090.8	1,107.1	1,118.3	1.5%	2.0%
	Industrial	354.2	351.9	356.5	360.6	351.4	357.7	357.8	358.5	356.6	352.1	348.5	-0.2%	-0.1%
	Lighting	9.5	9.6	9.6	9.6	9.7	9.8	9.9	9.9	10.0	10.1	10.2	0.6%	0.8%
	Total Sales	1,852.5	1,917.4	1,979.0	2,001.3	1,997.3	1,985.6	2,019.4	2,047.8	2,076.4	2,096.5	2,109.5	1.9%	0.9%
231-Rockland	Residential	268.0	275.5	289.5	297.6	302.7	296.9	295.6	292.0	292.1	295.3	297.7	3.1%	-0.3%
	Commercial	198.4	202.5	203.3	209.6	209.9	204.4	208.6	213.6	218.2	221.3	223.5	1.4%	1.1%
	Industrial	139.5	120.2	169.6	158.3	157.3	154.4	156.2	154.5	151.8	148.9	146.9	3.0%	-1.1%
	Lighting	2.2	2.1	2.2	2.3	2.3	2.3	2.4	2.4	2.4	2.4	2.4	1.2%	0.7%
	Total Sales	608.1	600.3	664.6	667.8	672.2	657.9	662.8	662.5	664.5	668.0	670.5	2.5%	0.0%
225-Skowhegan	Residential	95.4	98.3	102.1	107.4	109.4	107.3	106.4	104.9	104.8	106.1	106.9	3.5%	-0.4%
	Commercial	59.5	58.3	59.0	58.6	58.8	58.6	59.9	61.6	63.1	63.9	64.2	-0.3%	1.5%
	Industrial	35.6	31.5	34.3	34.7	32.5	31.9	32.1	29.2	27.9	26.7	25.5	-2.3%	-4.0%
	Lighting	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0%	0.6%
	Total Sales	191.6	189.2	196.3	201.7	201.9	198.9	199.5	196.8	196.9	197.7	197.7	1.3%	-0.3%
221-Waterville	Residential	172.0	178.1	186.5	190.9	198.9	195.2	194.0	191.3	191.3	193.7	194.6	3.7%	-0.4%
	Commercial	148.7	151.9	156.1	158.0	169.2	170.1	172.5	175.5	178.8	181.1	182.2	3.3%	1.2%
	Industrial	955.3	351.0	272.6	261.7	254.7	283.3	282.9	281.7	278.1	274.7	271.1	-28.1%	1.0%
	Lighting	2.3	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	2.4	0.5%	0.6%
	Total Sales	1,278.3	683.2	617.6	612.9	625.2	650.9	651.8	650.8	650.5	651.9	650.3	-16.4%	0.7%
Total CMP	Residential	3,043.3	3,147.4	3,308.1	3,399.8	3,529.1	3,465.3	3,445.6	3,402.1	3,406.4	3,450.2	3,476.2	3.8%	-0.3%
	Commercial	2,957.2	3,000.3	3,070.1	3,144.3	3,217.3	3,203.7	3,294.3	3,379.2	3,451.3	3,486.7	3,504.0	2.1%	1.4%
	Industrial	3,221.3	2,522.3	2,525.0	2,643.4	2,564.0	2,208.0	1,953.8	1,953.4	1,928.5	1,901.7	1,881.7	-5.5%	-5.0%
	Lighting	35.3	35.5	35.8	36.2	36.5	36.8	37.0	37.3	37.5	37.8	38.1	0.8%	0.7%
	Total Sales	9,257.0	8,705.5	8,939.0	9,223.7	9,346.8	8,913.8	8,730.7	8,772.0	8,823.8	8,876.5	8,899.9	0.2%	-0.8%

Peak Load (MW) & Net Energy (mil. kWh) by CMP Service Center, Fall 2006 Outlook

		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2005-11</u>
446-Alfred	<u>Peak Load</u>									
	<i>Summer</i>	242.1	276.5	297.9	305.5	300.3	306.1	312.8	319.0	2.4%
	<i>Winter</i>	259.3	261.9	273.5	277.2	277.3	277.7	279.4	280.2	1.1%
	<u>Net Energy</u>	1,594.1	1,669.2	1,687.4	1,680.7	1,685.9	1,690.8	1,700.7	1,704.8	0.4%
211-Augusta	<u>Peak Load</u>									
	<i>Summer</i>	73.6	85.0	89.7	91.6	89.9	92.6	95.7	98.1	2.4%
	<i>Winter</i>	90.1	90.1	92.1	92.7	92.5	93.3	94.6	95.2	0.9%
	<u>Net Energy</u>	581.4	607.9	607.4	603.4	603.4	607.4	613.2	614.8	0.2%
554-Bridgton	<u>Peak Load</u>									
	<i>Summer</i>	53.5	60.4	58.5	59.5	57.6	59.3	61.2	62.8	0.7%
	<i>Winter</i>	61.8	61.4	59.3	59.5	58.8	59.2	60.0	60.5	-0.3%
	<u>Net Energy</u>	390.8	406.2	387.7	384.0	381.3	383.5	387.0	388.7	-0.7%
514-Brunswick	<u>Peak Load</u>									
	<i>Summer</i>	145.8	165.6	173.7	174.3	170.2	172.6	173.3	174.4	0.9%
	<i>Winter</i>	159.2	158.9	162.6	162.0	161.3	161.0	159.9	159.0	0.0%
	<u>Net Energy</u>	985.8	1,019.7	1,014.9	998.5	998.3	999.3	994.0	989.7	-0.5%
222-Dover	<u>Peak Load</u>									
	<i>Summer</i>	32.6	36.8	38.7	38.3	37.2	37.8	38.6	39.3	1.1%
	<i>Winter</i>	39.5	38.9	39.6	39.0	38.6	38.5	38.7	38.8	0.0%
	<u>Net Energy</u>	254.3	261.5	260.4	254.6	253.0	252.6	253.2	253.1	-0.5%
524-Farmington	<u>Peak Load</u>									
	<i>Summer</i>	276.0	281.9	182.5	105.0	107.1	111.2	115.8	119.7	-13.3%
	<i>Winter</i>	233.6	218.7	147.9	93.5	96.4	97.8	99.8	101.2	-12.1%
	<u>Net Energy</u>	1,286.7	1,227.2	833.4	559.8	574.9	582.6	592.9	600.2	-11.2%
551-Lewiston	<u>Peak Load</u>									
	<i>Summer</i>	139.1	160.8	176.4	181.6	178.0	181.8	186.0	189.4	2.8%
	<i>Winter</i>	149.4	151.5	160.5	163.1	162.8	163.2	164.1	164.2	1.3%
	<u>Net Energy</u>	919.3	963.1	984.3	982.2	983.5	986.6	990.5	990.6	0.5%
441-Portland	<u>Peak Load</u>									
	<i>Summer</i>	315.7	349.2	373.1	385.9	385.0	399.1	411.2	421.8	3.2%
	<i>Winter</i>	340.5	330.2	342.8	350.0	354.4	359.6	363.8	366.5	1.8%
	<u>Net Energy</u>	2,099.6	2,103.6	2,115.7	2,120.8	2,150.1	2,179.8	2,200.9	2,214.6	0.9%
231-Rockland	<u>Peak Load</u>									
	<i>Summer</i>	102.2	112.8	117.4	119.6	116.9	119.4	122.3	125.0	1.7%
	<i>Winter</i>	112.7	109.7	111.4	112.3	111.8	112.1	112.9	113.5	0.6%
	<u>Net Energy</u>	701.1	708.7	701.9	697.1	696.7	698.8	702.5	705.2	-0.1%
225-Skowhegan	<u>Peak Load</u>									
	<i>Summer</i>	26.8	29.5	31.1	31.4	29.9	30.4	31.2	31.8	1.2%
	<i>Winter</i>	32.9	31.6	32.1	32.1	31.4	31.4	31.7	31.8	0.1%
	<u>Net Energy</u>	212.5	213.5	212.9	210.4	207.6	207.7	208.7	208.6	-0.4%
221-Waterville	<u>Peak Load</u>									
	<i>Summer</i>	111.5	123.8	141.5	143.4	140.0	142.1	144.5	146.2	2.8%
	<i>Winter</i>	108.5	108.0	119.1	119.8	119.1	118.8	118.8	118.3	1.5%
	<u>Net Energy</u>	640.5	656.2	690.8	681.9	680.7	680.5	682.0	680.4	0.6%
Total CMP	<u>Peak Load</u>									
	<i>Summer</i>	1,518.9	1,682.5	1,680.6	1,636.2	1,612.0	1,652.3	1,692.5	1,727.4	0.4%
	<i>Winter</i>	1,587.4	1,560.8	1,540.9	1,501.2	1,504.4	1,512.6	1,523.7	1,529.1	-0.3%
	<u>Net Energy</u>	9,665.9	9,836.8	9,496.9	9,173.4	9,215.5	9,269.6	9,325.6	9,350.8	-0.8%

Extreme 90/10 Peak Load (MW) by CMP Service Center, Fall 2006 Outlook

		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2005-11</u>
446-Alfred	<u>Peak Load</u>								
	Summer	276.5	297.9	349.0	343.8	349.3	356.0	362.1	4.6%
	Winter	261.9	282.1	286.1	286.2	286.5	288.2	289.0	1.7%
211-Augusta	<u>Peak Load</u>								
	Summer	85.0	89.7	104.7	102.9	105.6	108.8	111.3	4.6%
	Winter	90.1	95.0	95.7	95.5	96.2	97.6	98.2	1.4%
554-Bridgton	<u>Peak Load</u>								
	Summer	60.4	58.5	68.0	65.9	67.6	69.6	71.3	2.8%
	Winter	61.4	61.1	61.4	60.6	61.1	61.9	62.4	0.3%
514-Brunswick	<u>Peak Load</u>								
	Summer	165.6	173.7	199.2	194.8	197.0	197.2	198.0	3.0%
	Winter	158.9	167.6	167.2	166.4	166.2	164.9	164.0	0.5%
222-Dover	<u>Peak Load</u>								
	Summer	36.8	38.7	43.8	42.6	43.1	43.9	44.6	3.2%
	Winter	38.9	40.8	40.3	39.8	39.7	40.0	40.1	0.5%
524-Farmington	<u>Peak Load</u>								
	Summer	281.9	182.5	119.9	122.6	126.9	131.7	135.8	-11.5%
	Winter	218.7	152.5	96.5	99.4	100.9	102.9	104.3	-11.6%
551-Lewiston	<u>Peak Load</u>								
	Summer	160.8	176.4	207.5	203.7	207.5	211.6	214.9	5.0%
	Winter	151.5	165.5	168.4	168.0	168.4	169.2	169.3	1.9%
441-Portland	<u>Peak Load</u>								
	Summer	349.2	373.1	441.0	440.7	455.5	467.9	478.8	5.4%
	Winter	330.2	353.5	361.2	365.7	371.1	375.3	378.0	2.3%
231-Rockland	<u>Peak Load</u>								
	Summer	112.8	117.4	136.7	133.8	136.2	139.1	141.9	3.9%
	Winter	109.7	114.9	115.9	115.4	115.7	116.5	117.1	1.1%
225-Skowhegan	<u>Peak Load</u>								
	Summer	29.5	31.1	35.9	34.2	34.7	35.5	36.1	3.4%
	Winter	31.6	33.1	33.2	32.4	32.4	32.7	32.8	0.6%
221-Waterville	<u>Peak Load</u>								
	Summer	123.8	141.5	163.8	160.3	162.2	164.4	165.9	5.0%
	Winter	108.0	122.8	123.6	123.0	122.6	122.6	122.0	2.1%
Total CMP	<u>Peak Load</u>								
	Summer	1,682.5	1,680.6	1,869.6	1,845.4	1,885.7	1,925.8	1,960.8	2.6%
	Winter	1,560.8	1,589.1	1,549.4	1,552.5	1,560.8	1,571.8	1,577.3	0.2%

Large Customer Sales (mil. kWh) by CMP Service Center, Fall 2006 Outlook

		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	CAGR 2005-11
446-Alfred	Residential									
	Commercial	115.04	117.31	116.89	120.36	124.85	128.62	131.70	134.21	2.3%
	Industrial	409.26	415.10	430.91	443.81	448.80	446.79	445.46	446.91	1.2%
	Lighting									
	Total Sales	524.30	532.41	547.80	564.16	573.65	575.41	577.16	581.11	1.5%
211-Augusta	Residential									
	Commercial	89.53	91.98	93.12	97.33	99.49	102.61	105.51	107.71	2.7%
	Industrial	12.26	12.22	11.85	12.42	12.96	12.97	12.92	12.91	0.9%
	Lighting									
	Total Sales	101.79	104.20	104.97	109.75	112.45	115.58	118.43	120.62	2.5%
554-Bridgton	Residential									
	Commercial	73.85	70.95	54.01	58.80	60.39	62.55	64.31	65.82	-1.2%
	Industrial	19.03	19.45	19.54	17.19	14.81	14.71	14.70	14.75	-4.5%
	Lighting									
	Total Sales	92.89	90.41	73.55	75.99	75.19	77.26	79.01	80.57	-1.9%
514-Brunswick	Residential									
	Commercial	132.73	140.03	142.51	145.45	148.96	149.75	143.45	136.51	-0.4%
	Industrial	167.77	166.59	158.39	153.00	150.33	147.07	144.18	144.30	-2.4%
	Lighting									
	Total Sales	300.49	306.61	300.91	298.45	299.29	296.82	287.63	280.81	-1.5%
222-Dover	Residential									
	Commercial	6.91	6.84	7.46	7.83	8.19	8.54	8.82	9.09	4.9%
	Industrial	39.82	39.47	38.63	36.75	36.26	35.64	35.23	34.91	-2.0%
	Lighting									
	Total Sales	46.73	46.32	46.08	44.58	44.45	44.18	44.05	44.00	-0.9%
524-Farmington	Residential									
	Commercial	63.23	66.18	72.01	72.34	73.31	76.31	78.93	80.44	3.3%
	Industrial	849.51	774.80	385.28	132.19	147.01	151.82	157.29	162.88	-22.9%
	Lighting									
	Total Sales	912.74	840.98	457.29	204.53	220.31	228.13	236.23	243.32	-18.7%
551-Lewiston	Residential									
	Commercial	89.05	94.72	110.91	122.36	125.90	129.35	132.42	134.98	6.1%
	Industrial	210.27	219.99	222.75	223.19	223.36	223.31	223.47	223.72	0.3%
	Lighting									
	Total Sales	299.32	314.71	333.66	345.54	349.26	352.65	355.89	358.71	2.2%
441-Portland	Residential									
	Commercial	372.08	373.95	374.25	400.84	423.54	442.80	455.51	465.92	3.7%
	Industrial	298.59	301.29	310.61	313.64	318.55	322.52	324.62	327.89	1.4%
	Lighting									
	Total Sales	670.67	675.24	684.87	714.48	742.09	765.32	780.13	793.81	2.7%
231-Rockland	Residential									
	Commercial	66.65	62.48	58.14	59.14	60.26	62.21	64.04	65.45	0.8%
	Industrial	137.88	137.36	135.56	138.57	138.55	138.19	137.95	138.65	0.2%
	Lighting									
	Total Sales	204.53	199.84	193.70	197.71	198.81	200.40	201.98	204.10	0.4%
225-Skowhegan	Residential									
	Commercial	8.88	8.94	9.01	9.18	9.34	9.71	10.03	10.32	2.4%
	Industrial	27.68	25.87	25.68	26.23	23.95	23.36	23.02	22.73	-2.1%
	Lighting									
	Total Sales	36.57	34.81	34.69	35.41	33.29	33.06	33.05	33.05	-0.9%
221-Waterville	Residential									
	Commercial	49.73	55.66	57.85	58.94	60.35	62.50	64.43	65.98	2.9%
	Industrial	247.21	240.23	269.70	270.11	270.11	268.20	266.75	265.13	1.7%

	Lighting									
	Total Sales	296.94	295.90	327.55	329.05	330.46	330.70	331.18	331.11	1.9%
Total CMP	Residential									
	Commercial	1,067.69	1,089.05	1,096.16	1,152.57	1,194.58	1,234.94	1,259.16	1,276.43	2.7%
	Industrial	2,419.28	2,352.38	2,008.89	1,767.10	1,784.68	1,784.59	1,785.58	1,794.79	-4.4%
	Lighting									
	Total Sales	3,486.97	3,441.42	3,105.05	2,919.66	2,979.26	3,019.53	3,044.74	3,071.22	-1.9%
Check	Residential									
	Commercial	1,067.69	1,089.05	1,096.16	1,152.57	1,194.58	1,234.94	1,259.16	1,276.43	
	Industrial	2,419.28	2,352.38	2,008.89	1,767.10	1,784.68	1,784.59	1,785.58	1,794.79	
	Lighting									
	Total Sales	3,486.97	3,441.42	3,105.05	2,919.66	2,979.26	3,019.53	3,044.74	3,071.22	

Non-Surveyed Customer Sales (mil. kWh), Naïve Forecast Based on Household & Nonmfg. Employment Growth

		2004	2005	2006	2007	2008	2009	2010	2011	CAGR 2005-11
446-Alfred	Residential	657.69	687.78	697.70	708.46	718.39	728.32	738.24	746.53	1.4%
	Commercial	287.15	312.67	314.79	318.45	323.16	327.33	330.44	331.50	1.0%
	Industrial	43.88	45.06	42.39	39.74	35.94	30.63	24.72	18.50	-13.8%
	Lighting	6.82	6.82	6.91	7.02	7.12	7.22	7.32	7.40	1.4%
	Total Sales	995.54	1,052.33	1,061.79	1,073.68	1,084.61	1,093.50	1,100.73	1,103.93	0.8%
211-Augusta	Residential	273.09	282.98	285.77	289.11	291.98	294.74	297.48	299.23	0.9%
	Commercial	167.98	176.91	178.25	179.59	180.65	181.74	182.66	182.79	0.5%
	Industrial	6.46	8.12	7.64	7.16	6.47	5.52	4.45	3.33	-13.8%
	Lighting	2.68	2.65	2.68	2.71	2.73	2.76	2.78	2.80	0.9%
	Total Sales	450.22	470.66	474.33	478.56	481.83	484.76	487.38	488.16	0.6%
554-Bridgton	Residential	191.37	201.36	203.16	205.18	207.21	209.16	211.03	212.90	0.9%
	Commercial	77.16	82.35	83.25	84.40	85.77	86.69	87.36	87.74	1.1%
	Industrial	9.18	9.43	8.87	8.32	7.52	6.41	5.17	3.87	-13.8%
	Lighting	1.11	1.12	1.13	1.14	1.15	1.16	1.17	1.18	0.9%
	Total Sales	278.82	294.26	296.41	299.04	301.65	303.42	304.73	305.69	0.6%
514-Brunswick	Residential	408.34	421.25	425.44	429.94	435.22	439.58	443.06	447.18	1.0%
	Commercial	214.22	224.94	227.85	231.32	234.97	238.72	240.35	242.41	1.3%
	Industrial	12.89	11.39	10.71	10.04	9.08	7.74	6.25	4.68	-13.8%
	Lighting	3.35	3.40	3.43	3.47	3.51	3.55	3.57	3.61	1.0%
	Total Sales	638.79	660.98	667.44	674.78	682.79	689.59	693.23	697.87	0.9%
222-Dover	Residential	127.87	132.37	133.54	134.72	136.02	137.19	137.94	139.11	0.8%
	Commercial	59.24	61.38	61.84	62.65	63.33	63.87	64.45	64.67	0.9%
	Industrial	6.56	6.17	5.80	5.44	4.92	4.19	3.38	2.53	-13.8%
	Lighting	1.12	1.12	1.13	1.14	1.16	1.17	1.17	1.18	0.8%
	Total Sales	194.80	201.05	202.32	203.95	205.43	206.42	206.95	207.50	0.5%
524-Farmington	Residential	213.70	219.75	220.74	222.60	224.46	225.43	227.26	228.19	0.6%
	Commercial	104.91	108.99	110.74	111.95	113.99	114.93	115.28	115.89	1.0%
	Industrial	5.67	4.63	4.35	4.08	3.69	3.15	2.54	1.90	-13.8%
	Lighting	2.22	2.23	2.24	2.26	2.28	2.29	2.31	2.32	0.6%
	Total Sales	326.50	335.60	338.08	340.89	344.42	345.79	347.38	348.29	0.6%
551-Lewiston	Residential	315.76	331.69	335.90	339.59	343.28	346.93	349.92	352.92	1.0%
	Commercial	222.14	228.83	231.43	234.65	238.36	241.08	243.19	244.33	1.1%
	Industrial	35.58	35.64	33.53	31.44	28.42	24.23	19.55	14.63	-13.8%
	Lighting	3.64	3.67	3.72	3.76	3.80	3.84	3.87	3.90	1.0%
	Total Sales	577.12	599.83	604.58	609.43	613.86	616.08	616.54	615.79	0.4%
441-Portland	Residential	616.07	640.93	647.18	655.07	662.93	670.26	677.04	683.77	1.1%
	Commercial	642.93	621.30	627.24	636.16	645.49	654.06	659.67	664.10	1.1%
	Industrial	62.04	50.09	47.12	44.18	39.94	34.05	27.48	20.57	-13.8%
	Lighting	9.60	9.72	9.81	9.93	10.05	10.16	10.26	10.37	1.1%
	Total Sales	1,330.65	1,322.03	1,331.35	1,345.34	1,358.41	1,368.53	1,374.46	1,378.81	0.7%
231-Rockland	Residential	297.62	302.67	305.52	309.66	313.29	316.23	318.80	321.75	1.0%
	Commercial	142.92	147.38	149.13	152.00	155.17	157.49	159.26	160.91	1.5%
	Industrial	20.46	19.99	18.80	17.63	15.94	13.59	10.97	8.21	-13.8%
	Lighting	2.27	2.32	2.34	2.38	2.40	2.43	2.45	2.47	1.0%
	Total Sales	463.26	472.36	475.79	481.67	486.80	489.73	491.48	493.34	0.7%
225-Skowhegan	Residential	107.36	109.43	110.45	111.47	112.49	113.51	114.52	115.54	0.9%
	Commercial	49.72	49.90	50.56	51.55	52.86	53.85	54.51	54.84	1.6%
	Industrial	6.99	6.63	6.23	5.84	5.28	4.50	3.64	2.72	-13.8%
	Lighting	1.09	1.09	1.10	1.11	1.12	1.13	1.14	1.15	0.9%
	Total Sales	165.16	167.04	168.34	169.97	171.76	172.99	173.81	174.25	0.7%
221-Waterville	Residential	190.94	198.92	200.89	203.24	205.22	207.09	209.07	210.37	0.9%
	Commercial	108.24	113.56	114.44	115.50	116.50	117.40	118.14	118.30	0.7%
	Industrial	14.45	14.49	13.63	12.78	11.56	9.85	7.95	5.95	-13.8%

	Lighting	2.30	2.32	2.34	2.37	2.40	2.42	2.44	2.46	0.9%
	Total Sales	<u>315.92</u>	<u>329.29</u>	<u>331.31</u>	<u>333.90</u>	<u>335.67</u>	<u>336.76</u>	<u>337.59</u>	<u>337.08</u>	0.4%
Total CMP	Residential	3,399.80	3,529.12	3,566.31	3,609.04	3,650.48	3,688.44	3,724.37	3,757.51	1.1%
	Commercial	2,076.61	2,128.22	2,149.51	2,178.21	2,210.26	2,237.16	2,255.32	2,267.49	1.1%
	Industrial	224.17	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	Lighting	36.19	36.46	36.84	37.29	37.72	38.11	38.49	38.83	1.1%
	Total Sales	<u>5,736.77</u>	<u>5,905.42</u>	<u>5,951.75</u>	<u>6,011.20</u>	<u>6,067.22</u>	<u>6,107.58</u>	<u>6,134.28</u>	<u>6,150.72</u>	0.7%
Check	Residential	3,399.81	3,529.12	3,465.28	3,445.64	3,402.08	3,406.44	3,450.24	3,476.16	-0.3%
	Commercial	2,076.60	2,128.22	2,107.53	2,141.78	2,184.66	2,216.40	2,227.56	2,227.52	0.8%
	Industrial	224.19	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	Lighting	36.19	36.46	36.80	36.99	37.26	37.54	37.82	38.09	0.7%
	Total Sales	<u>5,736.78</u>	<u>5,905.42</u>	<u>5,808.70</u>	<u>5,811.06</u>	<u>5,792.78</u>	<u>5,804.24</u>	<u>5,831.71</u>	<u>5,828.67</u>	-0.2%

Non-Surveyed Customer Sales (mil. kWh) by CMP Service Center, Adjusted Naïve Forecast

		2004	2005	2006	2007	2008	2009	2010	2011	CAGR 2005-11
446-Alfred	Residential	657.69	687.78	677.94	676.38	669.51	672.63	683.91	690.63	0.1%
	Commercial	287.15	312.67	308.64	313.13	319.42	324.29	326.38	325.66	0.7%
	Industrial	43.88	45.06	42.39	39.74	35.94	30.63	24.72	18.50	-13.8%
	Lighting	6.82	6.82	6.91	6.97	7.03	7.11	7.19	7.26	1.1%
	Total Sales	995.54	1,052.33	1,035.87	1,036.22	1,031.90	1,034.67	1,042.19	1,042.05	-0.2%
211-Augusta	Residential	273.09	282.98	277.68	276.02	272.11	272.21	275.58	276.82	-0.4%
	Commercial	167.98	176.91	174.77	176.58	178.55	180.05	180.41	179.57	0.2%
	Industrial	6.46	8.12	7.64	7.16	6.47	5.52	4.45	3.33	-13.8%
	Lighting	2.68	2.65	2.67	2.68	2.70	2.72	2.74	2.75	0.6%
	Total Sales	450.22	470.66	462.75	462.44	459.84	460.50	463.18	462.48	-0.3%
554-Bridgton	Residential	191.37	201.36	197.40	195.89	193.11	193.17	195.50	196.96	-0.4%
	Commercial	77.16	82.35	81.62	82.98	84.77	85.88	86.28	86.19	0.8%
	Industrial	9.18	9.43	8.87	8.32	7.52	6.41	5.17	3.87	-13.8%
	Lighting	1.11	1.12	1.13	1.13	1.14	1.15	1.15	1.16	0.6%
	Total Sales	278.82	294.26	289.02	288.33	286.54	286.61	288.11	288.18	-0.3%
514-Brunswick	Residential	408.34	421.25	413.39	410.48	405.60	405.97	410.45	413.70	-0.3%
	Commercial	214.22	224.94	223.40	227.45	232.25	236.51	237.39	238.13	1.0%
	Industrial	12.89	11.39	10.71	10.04	9.08	7.74	6.25	4.68	-13.8%
	Lighting	3.35	3.40	3.43	3.44	3.47	3.49	3.51	3.54	0.7%
	Total Sales	638.79	660.98	650.93	651.41	650.41	653.72	657.60	660.05	0.0%
222-Dover	Residential	127.87	132.37	129.76	128.62	126.76	126.70	127.79	128.70	-0.5%
	Commercial	59.24	61.38	60.63	61.60	62.60	63.27	63.66	63.53	0.6%
	Industrial	6.56	6.17	5.80	5.44	4.92	4.19	3.38	2.53	-13.8%
	Lighting	1.12	1.12	1.13	1.14	1.14	1.15	1.15	1.16	0.5%
	Total Sales	194.80	201.05	197.33	196.79	195.42	195.32	195.98	195.92	-0.4%
524-Farmington	Residential	213.70	219.75	214.49	212.53	209.19	208.19	210.53	211.10	-0.7%
	Commercial	104.91	108.99	108.58	110.07	112.67	113.86	113.86	113.84	0.7%
	Industrial	5.67	4.63	4.35	4.08	3.69	3.15	2.54	1.90	-13.8%
	Lighting	2.22	2.23	2.24	2.24	2.25	2.25	2.27	2.27	0.3%
	Total Sales	326.50	335.60	329.66	328.92	327.80	327.46	329.19	329.12	-0.3%
551-Lewiston	Residential	315.76	331.69	326.39	324.21	319.92	320.40	324.17	326.49	-0.3%
	Commercial	222.14	228.83	226.91	230.72	235.60	238.85	240.20	240.03	0.8%
	Industrial	35.58	35.64	33.53	31.44	28.42	24.23	19.55	14.63	-13.8%
	Lighting	3.64	3.67	3.71	3.73	3.75	3.78	3.80	3.83	0.7%
	Total Sales	577.12	599.83	590.54	590.10	587.69	587.26	587.73	584.98	-0.4%
441-Portland	Residential	616.07	640.93	628.85	625.41	617.82	619.01	627.21	632.58	-0.2%
	Commercial	642.93	621.30	614.99	625.52	638.01	647.99	651.55	652.40	0.8%
	Industrial	62.04	50.09	47.12	44.18	39.94	34.05	27.48	20.57	-13.8%
	Lighting	9.60	9.72	9.80	9.85	9.93	10.01	10.08	10.17	0.8%
	Total Sales	1,330.65	1,322.03	1,300.75	1,304.96	1,305.71	1,311.06	1,316.33	1,315.71	-0.1%
231-Rockland	Residential	297.62	302.67	296.86	295.64	291.97	292.05	295.34	297.66	-0.3%
	Commercial	142.92	147.38	146.22	149.46	153.37	156.02	157.30	158.08	1.2%
	Industrial	20.46	19.99	18.80	17.63	15.94	13.59	10.97	8.21	-13.8%
	Lighting	2.27	2.32	2.34	2.36	2.37	2.39	2.40	2.42	0.7%
	Total Sales	463.26	472.36	464.23	465.09	463.66	464.06	466.01	466.36	-0.2%
225-Skowhegan	Residential	107.36	109.43	107.32	106.42	104.84	104.83	106.09	106.89	-0.4%
	Commercial	49.72	49.90	49.57	50.69	52.25	53.35	53.84	53.87	1.3%
	Industrial	6.99	6.63	6.23	5.84	5.28	4.50	3.64	2.72	-13.8%
	Lighting	1.09	1.09	1.10	1.10	1.11	1.11	1.12	1.13	0.6%
	Total Sales	165.16	167.04	164.22	164.06	163.48	163.80	164.69	164.61	-0.2%
221-Waterville	Residential	190.94	198.92	195.20	194.04	191.26	191.26	193.68	194.62	-0.4%
	Commercial	108.24	113.56	112.21	113.57	115.15	116.31	116.68	116.21	0.4%
	Industrial	14.45	14.49	13.63	12.78	11.56	9.85	7.95	5.95	-13.8%

	Lighting	2.30	2.32	2.34	2.35	2.37	2.38	2.40	2.41	0.6%
	Total Sales	315.92	329.29	323.38	322.75	320.33	319.80	320.71	319.20	-0.5%
Total CMP	Residential	3,399.80	3,529.12	3,465.28	3,445.64	3,402.08	3,406.44	3,450.24	3,476.16	-0.3%
	Commercial	2,076.61	2,128.22	2,107.53	2,141.78	2,184.66	2,216.40	2,227.56	2,227.52	0.8%
	Industrial	224.17	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	Lighting	36.19	36.46	36.80	36.99	37.26	37.54	37.82	38.09	0.7%
	Total Sales	5,736.77	5,905.42	5,808.70	5,811.06	5,792.78	5,804.24	5,831.71	5,828.67	-0.2%
Check	Residential	3,399.81	3,529.12	3,465.28	3,445.64	3,402.08	3,406.44	3,450.24	3,476.16	-0.3%
	Commercial	2,076.60	2,128.22	2,107.53	2,141.78	2,184.66	2,216.40	2,227.56	2,227.52	0.8%
	Industrial	224.19	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	Lighting	36.19	36.46	36.80	36.99	37.26	37.54	37.82	38.09	0.7%
	Total Sales	5,736.78	5,905.42	5,808.70	5,811.06	5,792.78	5,804.24	5,831.71	5,828.67	-0.2%

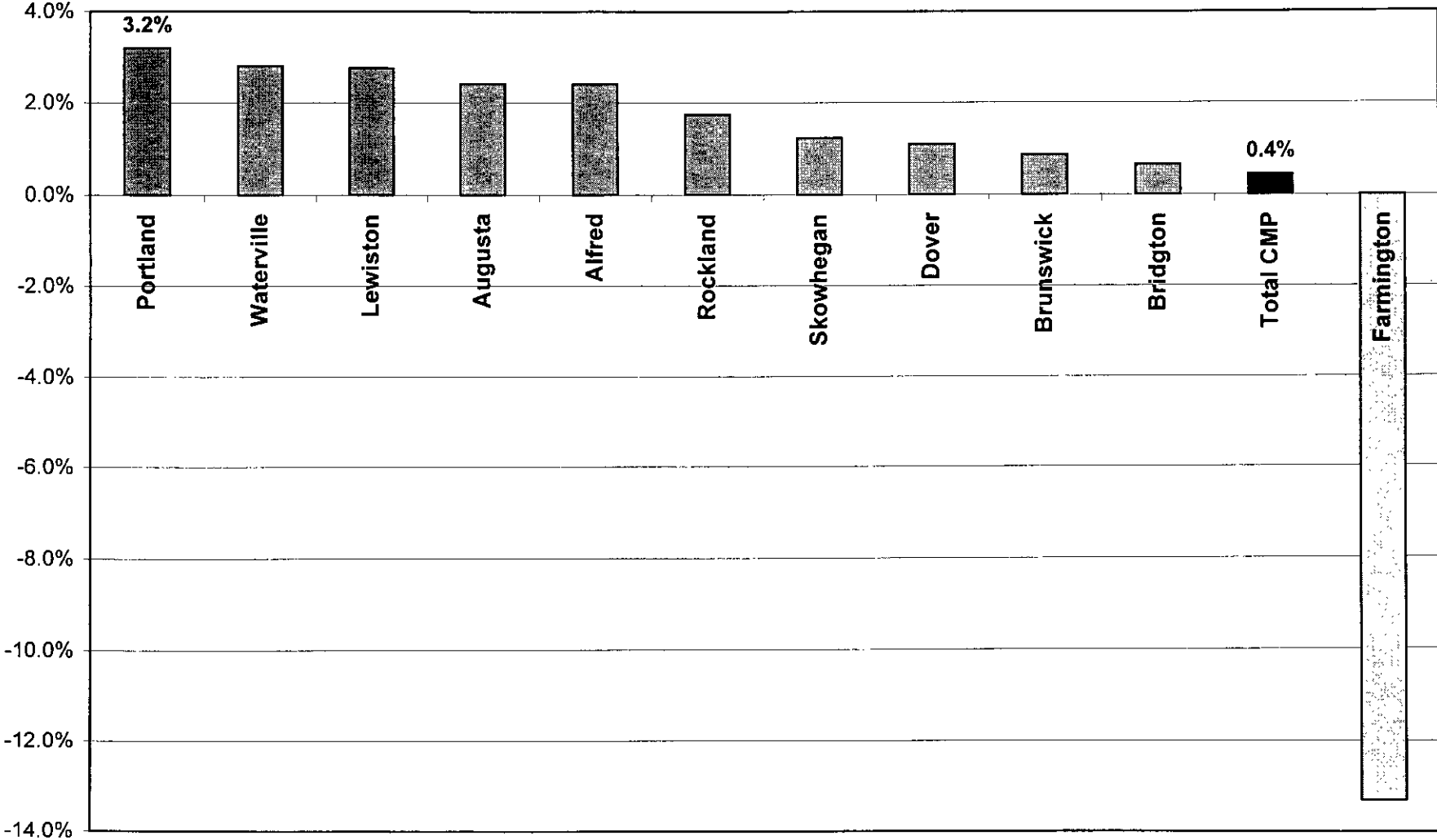
**Peak Load (MW) & Net Energy (mil. kWh) by CMP Service Center, Fall 2006 Outloo
 CAGR, 2005-2011**

	<u>Summer</u>		<u>dt(MW)</u>
Portland	3.2%	Portland	73
Waterville	2.8%	Total CMP	45
Lewiston	2.8%	Alfred	42
Augusta	2.4%	Lewiston	29
Alfred	2.4%	Waterville	22
Rockland	1.7%	Augusta	13
Skowhegan	1.2%	Rockland	12
Dover	1.1%	Brunswick	9
Brunswick	0.9%	Dover	2
Bridgton	0.7%	Bridgton	2
Total CMP	0.4%	Skowhegan	2
Farmington	-13.3%	Farmington	-162

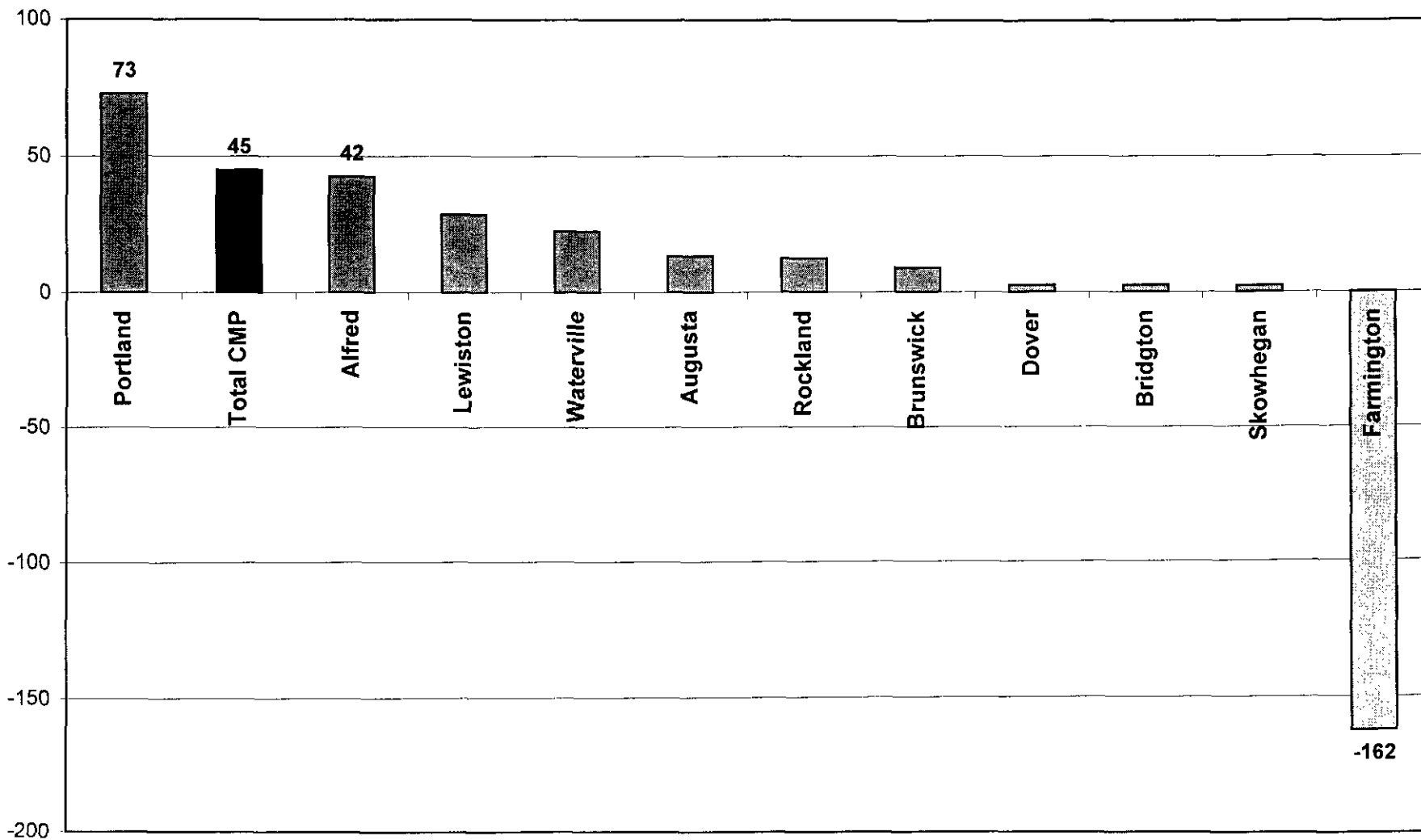
	<u>Winter</u>
Portland	1.8%
Waterville	1.5%
Lewiston	1.3%
Alfred	1.1%
Augusta	0.9%
Rockland	0.6%
Skowhegan	0.1%
Brunswick	0.0%
Dover	0.0%
Bridgton	-0.3%
Total CMP	-0.3%
Farmington	-12.1%

	<u>Energy</u>
Portland	0.9%
Waterville	0.6%
Lewiston	0.5%
Alfred	0.4%
Augusta	0.2%
Rockland	-0.1%
Skowhegan	-0.4%
Brunswick	-0.5%
Dover	-0.5%
Bridgton	-0.7%
Total CMP	-0.8%
Farmington	-11.2%

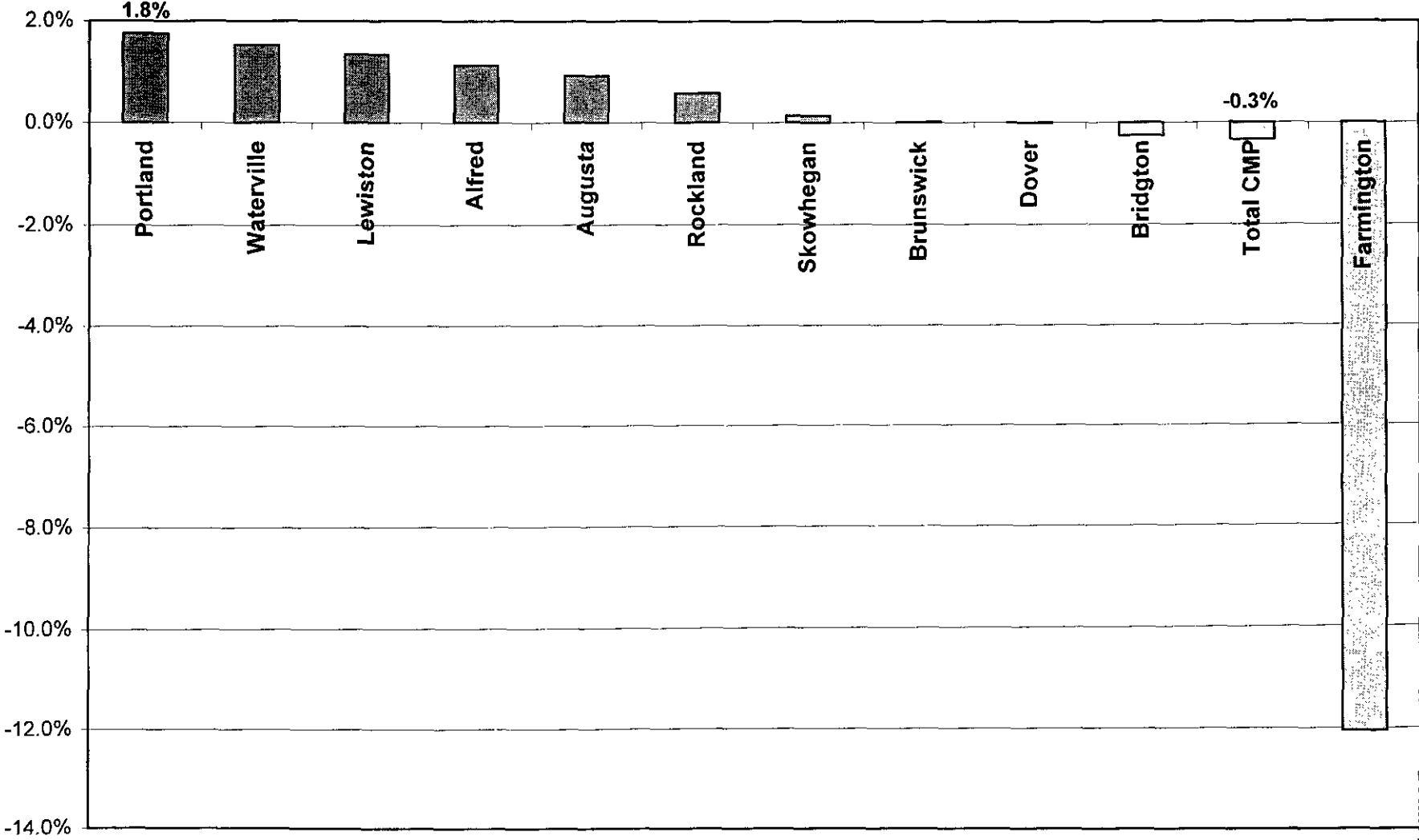
Summer Peak Load Growth, CAGR 2005-2011



MW Change in Summer Peak Load, 2005-2011



Winter Peak Load Growth, CAGR 2005-2011



Net Energy for Load Growth, CAGR 2005-2011

