

**CENTRAL MAINE POWER COMPANY  
RESPONSE TO COMPETITIVE ENERGY SERVICES' DATA REQUEST NO. 1  
DOCKET No. 2008-255**

**September 11, 2008**

**CES-01-10**

- Q.** Please provide the excel spreadsheets and/or other electronic information and calculations that are referred to in subsection E on Page 6 of 9. Specifically, please provide:
1. A listing of the service centers/areas
  2. The growth rates that were supplied to the MPRP by CMP's load forecast experts.
- A.** CMP develops a sales and peak demand forecast for 11 service centers: Alfred, Augusta, Bridgton, Brunswick, Dover, Farmington, Lewiston, Portland, Rockland, Skowhegan and Waterville.

The requested Excel spreadsheet is attached.

**Response Prepared and Submitted By:**

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**Attachment(s):**

1. Spreadsheet used to prepare CMP's Fall 2006 Service Center Forecast

Economic Outlook for CMP Service Centers, Based on Global Insight's County Forecast, 6/28/06

**Total Employment (000s)**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2001-05</u>	<u>CAGR 2005-11</u>
Alfred	62.00	62.54	62.99	64.45	64.09	64.28	64.93	65.67	66.41	66.87	67.05	0.8%	0.8%
Augusta	41.83	41.70	41.34	41.38	41.64	41.78	42.06	42.22	42.39	42.58	42.54	-0.1%	0.4%
Bridgton	21.58	21.43	21.47	21.68	21.73	21.87	22.13	22.40	22.61	22.71	22.79	0.2%	0.8%
Brunswick	57.98	57.30	57.71	58.40	57.86	58.18	58.75	59.44	60.16	60.41	60.75	-0.1%	0.8%
Dover	16.47	16.38	16.23	16.21	16.33	16.41	16.59	16.73	16.78	16.92	16.96	-0.2%	0.6%
Farmington	22.59	22.66	22.70	22.98	23.08	23.24	23.45	23.66	23.82	23.74	23.84	0.5%	0.5%
Lewiston	50.64	51.17	50.96	51.04	50.91	51.31	51.85	52.47	52.91	53.23	53.36	0.1%	0.8%
Portland	128.52	127.54	128.42	129.63	130.12	131.06	132.73	134.41	136.02	137.05	137.84	0.3%	1.0%
Rockland	33.92	34.08	34.07	34.34	33.82	34.16	34.66	35.32	35.80	36.17	36.42	-0.1%	1.2%
Skowhegan	12.30	11.93	11.99	11.75	11.63	11.75	11.93	12.18	12.36	12.48	12.60	-1.4%	1.4%
Waterville	27.52	27.33	27.14	27.05	27.18	27.30	27.54	27.72	27.89	28.05	28.07	-0.3%	0.5%
<b>Total</b>	<b>475.35</b>	<b>474.05</b>	<b>475.04</b>	<b>478.91</b>	<b>478.38</b>	<b>481.34</b>	<b>486.62</b>	<b>492.23</b>	<b>497.15</b>	<b>500.20</b>	<b>502.24</b>	<b>0.2%</b>	<b>0.8%</b>

**Total Nonmanufacturing Employment (000s)**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2001-05</u>	<u>CAGR 2005-11</u>
Alfred	51.44	53.25	54.17	55.71	55.36	55.73	56.38	57.22	57.95	58.51	58.69	1.9%	1.0%
Augusta	38.39	38.83	38.81	39.05	39.35	39.65	39.95	40.18	40.43	40.63	40.66	0.6%	0.5%
Bridgton	18.82	18.90	19.08	19.17	19.31	19.52	19.79	20.11	20.33	20.49	20.57	0.6%	1.1%
Brunswick	48.97	48.97	49.59	50.44	50.44	51.10	51.87	52.69	53.53	53.90	54.36	0.7%	1.3%
Dover	14.02	14.22	14.24	14.32	14.51	14.62	14.81	14.97	15.10	15.24	15.29	0.9%	0.9%
Farmington	18.20	18.52	18.77	19.03	19.26	19.57	19.78	20.15	20.31	20.37	20.48	1.4%	1.0%
Lewiston	43.67	44.53	44.61	44.85	44.66	45.17	45.80	46.52	47.05	47.47	47.69	0.6%	1.1%
Portland	118.16	118.17	119.43	120.86	121.78	122.94	124.69	126.52	128.20	129.30	130.17	0.8%	1.1%
Rockland	30.42	30.78	30.81	31.08	30.65	31.02	31.62	32.27	32.76	33.12	33.47	0.2%	1.5%
Skowhegan	9.59	9.35	9.47	9.28	9.29	9.41	9.59	9.84	10.02	10.15	10.21	-0.8%	1.6%
Waterville	24.84	25.01	25.03	25.06	25.23	25.43	25.66	25.89	26.09	26.25	26.29	0.4%	0.7%
<b>Total</b>	<b>416.54</b>	<b>420.54</b>	<b>424.00</b>	<b>428.86</b>	<b>429.86</b>	<b>434.16</b>	<b>439.95</b>	<b>446.36</b>	<b>451.77</b>	<b>455.42</b>	<b>457.88</b>	<b>0.8%</b>	<b>1.1%</b>

Economic Outlook for CMP Service Centers, Based on Global Insight's County Forecast, 6/28/06

Total Manufacturing Employment (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	10.56	9.28	8.82	8.74	8.73	8.55	8.55	8.45	8.45	8.36	8.36	-4.6%	-0.7%
Augusta	3.43	2.87	2.53	2.33	2.29	2.13	2.11	2.04	1.96	1.95	1.88	-9.7%	-3.2%
Bridgton	2.76	2.52	2.39	2.51	2.42	2.35	2.34	2.28	2.28	2.22	2.22	-3.2%	-1.5%
Brunswick	9.01	8.33	8.12	7.96	7.42	7.09	6.88	6.74	6.63	6.51	6.39	-4.7%	-2.5%
Dover	2.45	2.16	1.99	1.89	1.83	1.79	1.78	1.76	1.68	1.68	1.67	-7.1%	-1.4%
Farmington	4.39	4.14	3.94	3.96	3.82	3.67	3.66	3.52	3.51	3.37	3.36	-3.4%	-2.1%
Lewiston	6.98	6.64	6.35	6.19	6.24	6.14	6.05	5.95	5.86	5.76	5.67	-2.7%	-1.6%
Portland	10.35	9.37	8.99	8.77	8.34	8.12	8.04	7.90	7.82	7.75	7.68	-5.3%	-1.4%
Rockland	3.50	3.30	3.26	3.26	3.16	3.14	3.05	3.05	3.05	3.05	2.95	-2.5%	-1.1%
Skowhegan	2.71	2.59	2.53	2.46	2.34	2.34	2.34	2.34	2.34	2.34	2.40	-3.6%	0.4%
Waterville	2.67	2.32	2.11	1.99	1.94	1.87	1.87	1.84	1.80	1.80	1.78	-7.7%	-1.4%
<b>Total</b>	<b>58.81</b>	<b>53.51</b>	<b>51.03</b>	<b>50.05</b>	<b>48.52</b>	<b>47.18</b>	<b>46.67</b>	<b>45.86</b>	<b>45.38</b>	<b>44.79</b>	<b>44.36</b>	<b>-4.7%</b>	<b>-1.5%</b>

Resident Population (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR</u> <u>2001-05</u>	<u>CAGR</u> <u>2005-11</u>
Alfred	176.68	179.96	182.24	184.24	185.88	187.34	188.89	190.25	191.53	192.71	193.71	1.3%	0.7%
Augusta	83.50	84.03	84.68	85.09	85.64	86.11	86.52	86.87	87.14	87.28	87.49	0.6%	0.4%
Bridgton	45.10	45.52	45.72	46.01	46.24	46.43	46.56	46.74	46.86	46.93	47.04	0.6%	0.3%
Brunswick	114.18	115.10	116.68	117.18	117.74	118.13	118.52	118.92	119.27	119.53	119.76	0.8%	0.3%
Dover	36.74	36.92	37.11	37.14	37.33	37.43	37.50	37.51	37.59	37.59	37.58	0.4%	0.1%
Farmington	58.52	59.12	59.10	59.41	59.38	59.40	59.36	59.46	59.42	59.33	59.38	0.4%	0.0%
Lewiston	104.14	105.03	105.89	106.83	107.67	108.51	108.99	109.31	109.61	109.83	110.04	0.8%	0.4%
Portland	200.06	201.57	203.17	204.34	205.34	206.34	207.19	208.11	208.88	209.65	210.27	0.7%	0.4%
Rockland	84.65	85.73	86.62	87.22	87.64	88.13	88.58	88.90	89.17	89.40	89.63	0.9%	0.4%
Skowhegan	31.39	31.45	31.64	31.70	31.82	31.89	32.01	32.07	32.19	32.26	32.32	0.3%	0.3%
Waterville	58.11	58.46	58.87	59.13	59.49	59.80	60.08	60.30	60.50	60.60	60.74	0.6%	0.3%
<b>Total</b>	<b>993.08</b>	<b>1002.88</b>	<b>1011.72</b>	<b>1018.28</b>	<b>1024.17</b>	<b>1029.50</b>	<b>1034.20</b>	<b>1038.44</b>	<b>1042.16</b>	<b>1045.11</b>	<b>1047.96</b>	<b>0.8%</b>	<b>0.4%</b>

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Households (000s)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2001-05</u>	<u>CAGR 2005-11</u>
Alfred	70.18	71.92	73.66	75.12	75.94	77.04	78.23	79.32	80.42	81.52	82.43	2.0%	1.4%
Augusta	34.09	34.46	35.13	35.56	35.90	36.26	36.68	37.04	37.40	37.74	37.96	1.3%	0.9%
Bridgton	18.32	18.62	18.92	19.22	19.38	19.55	19.74	19.94	20.13	20.31	20.49	1.4%	0.9%
Brunswick	46.55	47.19	48.43	49.10	49.47	49.97	50.50	51.11	51.63	52.04	52.52	1.5%	1.0%
Dover	14.99	15.10	15.39	15.55	15.67	15.81	15.95	16.10	16.24	16.33	16.47	1.1%	0.8%
Farmington	23.66	24.06	24.33	24.64	24.74	24.86	25.07	25.27	25.38	25.59	25.69	1.1%	0.6%
Lewiston	42.21	42.81	43.69	44.46	44.94	45.51	46.01	46.51	47.01	47.41	47.82	1.6%	1.0%
Portland	81.06	82.21	83.87	85.08	85.76	86.60	87.65	88.70	89.68	90.59	91.49	1.4%	1.1%
Rockland	35.10	35.79	36.49	37.06	37.37	37.72	38.23	38.68	39.04	39.36	39.73	1.6%	1.0%
Skowhegan	12.68	12.74	12.99	13.12	13.24	13.36	13.49	13.61	13.73	13.86	13.98	1.1%	0.9%
Waterville	23.64	23.90	24.34	24.64	24.87	25.12	25.41	25.66	25.89	26.14	26.30	1.3%	0.9%
<b>Total</b>	<b>402.48</b>	<b>408.80</b>	<b>417.24</b>	<b>423.54</b>	<b>427.29</b>	<b>431.79</b>	<b>436.96</b>	<b>441.96</b>	<b>446.56</b>	<b>450.88</b>	<b>454.89</b>	<b>1.5%</b>	<b>1.0%</b>

Real Personal Income (mil. \$2000)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2001-05</u>	<u>CAGR 2005-11</u>
Alfred	4896	4900	4964	5151	5265	5387	5502	5635	5803	5964	6096	1.8%	2.5%
Augusta	2158	2212	2226	2279	2312	2358	2417	2465	2518	2571	2611	1.7%	2.0%
Bridgton	1207	1220	1250	1295	1319	1347	1379	1413	1455	1494	1529	2.2%	2.5%
Brunswick	3327	3354	3430	3559	3609	3680	3759	3855	3975	4085	4185	2.1%	2.5%
Dover	861	875	881	906	922	940	964	987	1014	1039	1060	1.7%	2.4%
Farmington	1292	1312	1329	1365	1387	1419	1457	1489	1525	1559	1586	1.8%	2.3%
Lewiston	2705	2787	2855	2925	2953	3005	3058	3125	3209	3290	3361	2.2%	2.2%
Portland	6559	6578	6772	7084	7225	7357	7504	7698	7950	8184	8397	2.4%	2.5%
Rockland	2207	2240	2264	2334	2379	2464	2562	2653	2750	2843	2925	1.9%	3.5%
Skowhegan	670	676	693	700	701	716	736	755	776	796	813	1.2%	2.5%
Waterville	1435	1468	1482	1513	1534	1567	1609	1644	1683	1721	1751	1.7%	2.2%
<b>Total</b>	<b>27315</b>	<b>27620</b>	<b>28147</b>	<b>29113</b>	<b>29606</b>	<b>30240</b>	<b>30946</b>	<b>31718</b>	<b>32657</b>	<b>33546</b>	<b>34313</b>	<b>2.0%</b>	<b>2.5%</b>

Sales (mil. kWh) by CMP Service Center, Fall 2006 Outlook

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	CAGR 2001-05	CAGR 2005-11
446-Alfred	Residential	583.3	612.8	644.6	657.7	687.8	677.9	676.4	669.5	672.6	683.9	690.6	4.2%	0.1%
	Commercial	395.5	379.0	388.5	402.2	430.0	425.5	433.5	444.3	452.9	458.1	459.9	2.1%	1.1%
	Industrial	418.2	445.0	440.6	453.1	460.2	473.3	483.6	484.7	477.4	470.2	465.4	2.4%	0.2%
	Lighting	6.5	6.6	6.7	6.8	6.8	6.9	7.0	7.0	7.1	7.2	7.3	1.3%	1.1%
	Total Sales	1,403.5	1,443.3	1,480.5	1,519.8	1,584.7	1,583.7	1,600.4	1,605.5	1,610.1	1,619.4	1,623.2	3.1%	0.4%
211-Augusta	Residential	244.6	252.9	265.8	273.1	283.0	277.7	276.0	272.1	272.2	275.6	276.8	3.7%	-0.4%
	Commercial	261.4	246.1	244.6	257.5	268.9	267.9	273.9	278.0	282.7	285.9	287.3	0.7%	1.1%
	Industrial	64.3	33.5	27.6	18.7	20.3	19.5	19.6	19.4	18.5	17.4	16.2	-25.0%	-3.7%
	Lighting	2.7	2.7	2.7	2.7	2.6	2.7	2.7	2.7	2.7	2.7	2.7	-0.5%	0.6%
	Total Sales	573.0	535.3	540.7	552.0	574.9	567.7	572.2	572.3	576.1	581.6	583.1	0.1%	0.2%
554-Bridgton	Residential	166.1	172.7	183.9	191.4	201.4	197.4	195.9	193.1	193.2	195.5	197.0	4.9%	-0.4%
	Commercial	152.3	137.8	146.1	151.0	153.3	135.6	141.8	145.2	148.4	150.6	152.0	0.2%	-0.1%
	Industrial	36.0	34.7	30.8	28.2	28.9	28.4	25.5	22.3	21.1	19.9	18.6	-5.4%	-7.1%
	Lighting	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	0.6%	0.6%
	Total Sales	355.5	346.3	361.9	371.7	384.7	362.6	364.3	361.7	363.9	367.1	368.8	2.0%	-0.7%
514-Brunswick	Residential	372.5	377.0	398.6	408.3	421.2	413.4	410.5	405.6	406.0	410.4	413.7	3.1%	-0.3%
	Commercial	324.6	324.0	336.7	346.9	365.0	365.9	372.9	381.2	386.3	380.8	374.6	3.0%	0.4%
	Industrial	166.4	170.4	172.1	180.7	178.0	169.1	163.0	159.4	154.8	150.4	149.0	1.7%	-2.9%
	Lighting	3.3	3.3	3.3	3.3	3.4	3.4	3.4	3.5	3.5	3.5	3.5	0.8%	0.7%
	Total Sales	866.9	874.7	910.7	939.3	967.6	951.8	949.9	949.7	950.5	945.2	940.9	2.8%	-0.5%
222-Dover	Residential	114.5	118.0	122.9	127.9	132.4	129.8	128.6	126.8	126.7	127.8	128.7	3.7%	-0.5%
	Commercial	60.1	63.3	65.7	66.2	68.2	68.1	69.4	70.8	71.8	72.5	72.6	3.2%	1.0%
	Industrial	49.5	42.6	45.2	46.4	45.6	44.4	42.2	41.2	39.8	38.6	37.4	-2.0%	-3.2%
	Lighting	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	0.0%	0.5%
	Total Sales	225.2	225.1	234.9	241.5	247.4	243.4	241.4	239.9	239.5	240.0	239.9	2.4%	-0.5%
524-Farmington	Residential	192.2	196.9	206.8	213.7	219.7	214.5	212.5	209.2	208.2	210.5	211.1	3.4%	-0.7%
	Commercial	140.7	162.3	155.7	168.1	175.2	180.6	182.4	186.0	190.2	192.8	194.3	5.6%	1.7%
	Industrial	769.1	709.8	735.3	855.2	779.4	389.6	136.3	150.7	155.0	159.8	164.8	0.3%	-22.8%
	Lighting	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	0.8%	0.3%
	Total Sales	1,104.2	1,071.2	1,100.0	1,239.2	1,176.6	786.9	533.5	548.1	555.6	565.4	572.4	1.6%	-11.3%
551-Lewiston	Residential	281.8	292.7	307.0	315.8	331.7	326.4	324.2	319.9	320.4	324.2	326.5	4.2%	-0.3%
	Commercial	280.1	291.8	301.8	311.2	323.6	337.8	353.1	361.5	368.2	372.6	375.0	3.7%	2.5%
	Industrial	233.0	231.7	240.3	245.8	255.6	256.3	254.6	251.8	247.5	243.0	238.4	2.3%	-1.2%
	Lighting	3.4	3.5	3.5	3.6	3.7	3.7	3.7	3.8	3.8	3.8	3.8	1.9%	0.7%
	Total Sales	798.3	819.7	852.7	876.4	914.5	924.2	935.6	937.0	939.9	943.6	943.7	3.5%	0.5%
441-Portland	Residential	552.9	572.6	600.5	616.1	640.9	628.8	625.4	617.8	619.0	627.2	632.6	3.8%	-0.2%
	Commercial	935.9	983.4	1,012.5	1,015.0	995.3	989.2	1,026.4	1,061.5	1,090.8	1,107.1	1,118.3	1.5%	2.0%
	Industrial	354.2	351.9	356.5	360.6	351.4	357.7	357.8	358.5	356.6	352.1	348.5	-0.2%	-0.1%
	Lighting	9.5	9.6	9.6	9.6	9.7	9.8	9.9	9.9	10.0	10.1	10.2	0.6%	0.8%
	Total Sales	1,852.5	1,917.4	1,979.0	2,001.3	1,997.3	1,985.6	2,019.4	2,047.8	2,076.4	2,096.5	2,109.5	1.9%	0.9%
231-Rockland	Residential	268.0	275.5	289.5	297.6	302.7	296.9	295.6	292.0	292.1	295.3	297.7	3.1%	-0.3%
	Commercial	198.4	202.5	203.3	209.6	209.9	204.4	208.6	213.6	218.2	221.3	223.5	1.4%	1.1%
	Industrial	139.5	120.2	169.6	158.3	157.3	154.4	156.2	154.5	151.8	148.9	146.9	3.0%	-1.1%
	Lighting	2.2	2.1	2.2	2.3	2.3	2.3	2.4	2.4	2.4	2.4	2.4	1.2%	0.7%
	Total Sales	608.1	600.3	664.6	667.8	672.2	657.9	662.8	662.5	664.5	668.0	670.5	2.5%	0.0%
225-Skowhegan	Residential	95.4	98.3	102.1	107.4	109.4	107.3	106.4	104.8	104.8	106.1	106.9	3.5%	-0.4%
	Commercial	59.5	58.3	59.0	58.6	58.8	58.6	59.9	61.6	63.1	63.9	64.2	-0.3%	1.5%
	Industrial	35.6	31.5	34.3	34.7	32.5	31.9	32.1	29.2	27.9	26.7	25.5	-2.3%	-4.0%
	Lighting	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0%	0.6%
	Total Sales	191.6	189.2	196.3	201.7	201.9	198.9	199.5	196.6	196.9	197.7	197.7	1.3%	-0.3%
221-Waterville	Residential	172.0	178.1	186.5	190.9	198.9	195.2	194.0	191.3	191.3	193.7	194.6	3.7%	-0.4%
	Commercial	148.7	151.9	156.1	158.0	169.2	170.1	172.5	175.5	178.8	181.1	182.2	3.3%	1.2%
	Industrial	955.3	351.0	272.6	261.7	254.7	283.3	282.9	281.7	278.1	274.7	271.1	-28.1%	1.0%
	Lighting	2.3	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	2.4	0.5%	0.6%
	Total Sales	1,278.3	683.2	617.6	612.9	625.2	650.9	651.8	650.8	650.5	651.9	650.3	-16.4%	0.7%
Total CMP	Residential	3,043.3	3,147.4	3,308.1	3,399.8	3,529.1	3,465.3	3,445.6	3,402.1	3,406.4	3,450.2	3,476.2	3.8%	-0.3%
	Commercial	2,957.2	3,000.3	3,070.1	3,144.3	3,217.3	3,203.7	3,294.3	3,379.2	3,451.3	3,486.7	3,504.0	2.1%	1.4%
	Industrial	3,221.3	2,522.3	2,525.0	2,643.4	2,564.0	2,208.0	1,953.8	1,953.4	1,928.5	1,901.7	1,881.7	-5.5%	-5.0%
	Lighting	35.3	35.5	35.8	36.2	36.5	36.8	37.0	37.3	37.5	37.8	38.1	0.8%	0.7%
	Total Sales	9,257.0	8,705.5	8,939.0	9,223.7	9,346.8	8,913.8	8,730.7	8,772.0	8,823.8	8,876.5	8,899.9	0.2%	-0.8%

**Peak Load (MW) & Net Energy (mil. kWh) by CMP Service Center, Fall 2006 Outlook**

		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2005-11</u>
446-Alfred	<u>Peak Load</u>									
	<i>Summer</i>	242.1	276.5	297.9	305.5	300.3	306.1	312.8	319.0	2.4%
	<i>Winter</i>	259.3	261.9	273.5	277.2	277.3	277.7	279.4	280.2	1.1%
	Net Energy	1,594.1	1,669.2	1,687.4	1,680.7	1,685.9	1,690.8	1,700.7	1,704.8	0.4%
211-Augusta	<u>Peak Load</u>									
	<i>Summer</i>	73.6	85.0	89.7	91.6	89.9	92.6	95.7	98.1	2.4%
	<i>Winter</i>	90.1	90.1	92.1	92.7	92.5	93.3	94.6	95.2	0.9%
	Net Energy	581.4	607.9	607.4	603.4	603.4	607.4	613.2	614.8	0.2%
554-Bridgton	<u>Peak Load</u>									
	<i>Summer</i>	53.5	60.4	58.5	59.5	57.6	59.3	61.2	62.8	0.7%
	<i>Winter</i>	61.8	61.4	59.3	59.5	58.8	59.2	60.0	60.5	-0.3%
	Net Energy	390.8	406.2	387.7	384.0	381.3	383.5	367.0	388.7	-0.7%
514-Brunswick	<u>Peak Load</u>									
	<i>Summer</i>	145.8	165.6	173.7	174.3	170.2	172.6	173.3	174.4	0.9%
	<i>Winter</i>	159.2	158.9	162.6	162.0	161.3	161.0	159.9	159.0	0.0%
	Net Energy	985.8	1,019.7	1,014.9	998.5	998.3	999.3	994.0	989.7	-0.5%
222-Dover	<u>Peak Load</u>									
	<i>Summer</i>	32.6	36.8	38.7	38.3	37.2	37.8	38.6	39.3	1.1%
	<i>Winter</i>	39.5	38.9	39.6	39.0	38.6	38.5	38.7	38.8	0.0%
	Net Energy	254.3	261.5	260.4	254.6	253.0	252.6	253.2	253.1	-0.5%
524-Farmington	<u>Peak Load</u>									
	<i>Summer</i>	276.0	281.9	182.5	105.0	107.1	111.2	115.8	119.7	-13.3%
	<i>Winter</i>	233.6	218.7	147.9	93.5	96.4	97.8	99.8	101.2	-12.1%
	Net Energy	1,286.7	1,227.2	833.4	559.8	574.9	582.6	592.9	600.2	-11.2%
551-Lewiston	<u>Peak Load</u>									
	<i>Summer</i>	139.1	160.8	176.4	181.6	178.0	181.8	186.0	189.4	2.8%
	<i>Winter</i>	149.4	151.5	160.5	163.1	162.8	163.2	164.1	164.2	1.3%
	Net Energy	919.3	963.1	984.3	982.2	983.5	986.6	990.5	990.6	0.5%
441-Portland	<u>Peak Load</u>									
	<i>Summer</i>	315.7	349.2	373.1	385.9	385.0	399.1	411.2	421.8	3.2%
	<i>Winter</i>	340.5	330.2	342.8	350.0	354.4	359.6	363.8	366.5	1.8%
	Net Energy	2,099.6	2,103.6	2,115.7	2,120.8	2,150.1	2,179.8	2,200.9	2,214.6	0.9%
231-Rockland	<u>Peak Load</u>									
	<i>Summer</i>	102.2	112.8	117.4	119.6	116.9	119.4	122.3	125.0	1.7%
	<i>Winter</i>	112.7	109.7	111.4	112.3	111.8	112.1	112.9	113.5	0.6%
	Net Energy	701.1	708.7	701.9	697.1	696.7	698.8	702.5	705.2	-0.1%
225-Skowhegan	<u>Peak Load</u>									
	<i>Summer</i>	26.8	29.5	31.1	31.4	29.9	30.4	31.2	31.8	1.2%
	<i>Winter</i>	32.9	31.6	32.1	32.1	31.4	31.4	31.7	31.8	0.1%
	Net Energy	212.5	213.5	212.9	210.4	207.6	207.7	208.7	208.6	-0.4%
221-Waterville	<u>Peak Load</u>									
	<i>Summer</i>	111.5	123.8	141.5	143.4	140.0	142.1	144.5	146.2	2.8%
	<i>Winter</i>	108.5	108.0	119.1	119.8	119.1	118.8	118.8	118.3	1.5%
	Net Energy	640.5	656.2	690.8	681.9	680.7	680.5	682.0	680.4	0.6%
Total CMP	<u>Peak Load</u>									
	<i>Summer</i>	1,518.9	1,682.5	1,680.6	1,636.2	1,612.0	1,652.3	1,692.5	1,727.4	0.4%
	<i>Winter</i>	1,587.4	1,560.8	1,540.9	1,501.2	1,504.4	1,512.6	1,523.7	1,529.1	-0.3%
	Net Energy	9,665.9	9,836.8	9,496.9	9,173.4	9,215.5	9,269.6	9,325.6	9,350.8	-0.8%

**Extreme 90/10 Peak Load (MW) by CMP Service Center, Fall 2006 Outlook**

		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>CAGR 2005-11</u>
446-Alfred	<u>Peak Load</u>								
	<i>Summer</i>	276.5	297.9	349.0	343.8	349.3	356.0	362.1	4.6%
	<i>Winter</i>	261.9	282.1	286.1	286.2	286.5	288.2	289.0	1.7%
211-Augusta	<u>Peak Load</u>								
	<i>Summer</i>	85.0	89.7	104.7	102.9	105.6	108.8	111.3	4.6%
	<i>Winter</i>	90.1	95.0	95.7	95.5	96.2	97.6	98.2	1.4%
554-Bridgton	<u>Peak Load</u>								
	<i>Summer</i>	60.4	58.5	68.0	65.9	67.6	69.6	71.3	2.8%
	<i>Winter</i>	61.4	61.1	61.4	60.6	61.1	61.9	62.4	0.3%
514-Brunswick	<u>Peak Load</u>								
	<i>Summer</i>	165.6	173.7	199.2	194.8	197.0	197.2	198.0	3.0%
	<i>Winter</i>	158.9	167.6	167.2	166.4	166.2	164.9	164.0	0.5%
222-Dover	<u>Peak Load</u>								
	<i>Summer</i>	36.8	38.7	43.8	42.6	43.1	43.9	44.6	3.2%
	<i>Winter</i>	38.9	40.8	40.3	39.8	39.7	40.0	40.1	0.5%
524-Farmington	<u>Peak Load</u>								
	<i>Summer</i>	281.9	182.5	119.9	122.6	126.9	131.7	135.8	-11.5%
	<i>Winter</i>	218.7	152.5	96.5	99.4	100.9	102.9	104.3	-11.6%
551-Lewiston	<u>Peak Load</u>								
	<i>Summer</i>	160.8	176.4	207.5	203.7	207.5	211.6	214.9	5.0%
	<i>Winter</i>	151.5	165.5	168.4	168.0	168.4	169.2	169.3	1.9%
441-Portland	<u>Peak Load</u>								
	<i>Summer</i>	349.2	373.1	441.0	440.7	455.5	467.9	478.8	5.4%
	<i>Winter</i>	330.2	353.5	361.2	365.7	371.1	375.3	378.0	2.3%
231-Rockland	<u>Peak Load</u>								
	<i>Summer</i>	112.8	117.4	136.7	133.8	136.2	139.1	141.9	3.9%
	<i>Winter</i>	109.7	114.9	115.9	115.4	115.7	116.5	117.1	1.1%
225-Skowhegan	<u>Peak Load</u>								
	<i>Summer</i>	29.5	31.1	35.9	34.2	34.7	35.5	36.1	3.4%
	<i>Winter</i>	31.6	33.1	33.2	32.4	32.4	32.7	32.8	0.6%
221-Waterville	<u>Peak Load</u>								
	<i>Summer</i>	123.8	141.5	163.8	160.3	162.2	164.4	165.9	5.0%
	<i>Winter</i>	108.0	122.8	123.6	123.0	122.6	122.6	122.0	2.1%
Total CMP	<u>Peak Load</u>								
	<i>Summer</i>	1,682.5	1,680.6	1,869.6	1,845.4	1,885.7	1,925.8	1,960.8	2.6%
	<i>Winter</i>	1,560.8	1,589.1	1,549.4	1,552.5	1,560.8	1,571.8	1,577.3	0.2%

Large Customer Sales (mil. kWh) by CMP Service Center, Fall 2006 Outlook

		2004	2005	2006	2007	2008	2009	2010	2011	CAGR 2005-11
446-Alfred	Residential									
	Commercial	115.04	117.31	116.89	120.36	124.85	128.62	131.70	134.21	2.3%
	Industrial	409.26	415.10	430.91	443.81	448.80	446.79	445.46	446.91	1.2%
	Lighting									
	<b>Total Sales</b>	<b>524.30</b>	<b>532.41</b>	<b>547.80</b>	<b>564.16</b>	<b>573.65</b>	<b>575.41</b>	<b>577.16</b>	<b>581.11</b>	<b>1.5%</b>
211-Augusta	Residential									
	Commercial	89.53	91.98	93.12	97.33	99.49	102.61	105.51	107.71	2.7%
	Industrial	12.26	12.22	11.85	12.42	12.96	12.97	12.92	12.91	0.9%
	Lighting									
	<b>Total Sales</b>	<b>101.79</b>	<b>104.20</b>	<b>104.97</b>	<b>109.75</b>	<b>112.45</b>	<b>115.58</b>	<b>118.43</b>	<b>120.62</b>	<b>2.5%</b>
554-Bridgton	Residential									
	Commercial	73.85	70.95	54.01	58.80	60.39	62.55	64.31	65.82	-1.2%
	Industrial	19.03	19.45	19.54	17.19	14.81	14.71	14.70	14.75	-4.5%
	Lighting									
	<b>Total Sales</b>	<b>92.89</b>	<b>90.41</b>	<b>73.55</b>	<b>75.99</b>	<b>75.19</b>	<b>77.26</b>	<b>79.01</b>	<b>80.57</b>	<b>-1.9%</b>
514-Brunswick	Residential									
	Commercial	132.73	140.03	142.51	145.45	148.96	149.75	143.45	136.51	-0.4%
	Industrial	167.77	166.59	158.39	153.00	150.33	147.07	144.18	144.30	-2.4%
	Lighting									
	<b>Total Sales</b>	<b>300.49</b>	<b>306.61</b>	<b>300.91</b>	<b>298.45</b>	<b>299.29</b>	<b>296.82</b>	<b>287.63</b>	<b>280.81</b>	<b>-1.5%</b>
222-Dover	Residential									
	Commercial	6.91	6.84	7.46	7.83	8.19	8.54	8.82	9.09	4.9%
	Industrial	39.82	39.47	38.63	36.75	36.26	35.64	35.23	34.91	-2.0%
	Lighting									
	<b>Total Sales</b>	<b>46.73</b>	<b>46.32</b>	<b>46.08</b>	<b>44.58</b>	<b>44.45</b>	<b>44.18</b>	<b>44.05</b>	<b>44.00</b>	<b>-0.9%</b>
524-Farmington	Residential									
	Commercial	63.23	66.18	72.01	72.34	73.31	76.31	78.93	80.44	3.3%
	Industrial	849.51	774.80	385.28	132.19	147.01	151.82	157.29	162.88	-22.9%
	Lighting									
	<b>Total Sales</b>	<b>912.74</b>	<b>840.98</b>	<b>457.29</b>	<b>204.53</b>	<b>220.31</b>	<b>228.13</b>	<b>236.23</b>	<b>243.32</b>	<b>-18.7%</b>
551-Lewiston	Residential									
	Commercial	89.05	94.72	110.91	122.36	125.90	129.35	132.42	134.98	6.1%
	Industrial	210.27	219.99	222.75	223.19	223.36	223.31	223.47	223.72	0.3%
	Lighting									
	<b>Total Sales</b>	<b>299.32</b>	<b>314.71</b>	<b>333.66</b>	<b>345.54</b>	<b>349.26</b>	<b>352.65</b>	<b>355.89</b>	<b>358.71</b>	<b>2.2%</b>
441-Portland	Residential									
	Commercial	372.08	373.95	374.25	400.84	423.54	442.80	455.51	465.92	3.7%
	Industrial	298.59	301.29	310.61	313.64	318.55	322.52	324.62	327.89	1.4%
	Lighting									
	<b>Total Sales</b>	<b>670.67</b>	<b>675.24</b>	<b>684.87</b>	<b>714.48</b>	<b>742.09</b>	<b>765.32</b>	<b>780.13</b>	<b>793.81</b>	<b>2.7%</b>
231-Rockland	Residential									
	Commercial	66.65	62.48	58.14	59.14	60.26	62.21	64.04	65.45	0.8%
	Industrial	137.88	137.36	135.56	138.57	138.55	138.19	137.95	138.65	0.2%
	Lighting									
	<b>Total Sales</b>	<b>204.53</b>	<b>199.84</b>	<b>193.70</b>	<b>197.71</b>	<b>198.81</b>	<b>200.40</b>	<b>201.98</b>	<b>204.10</b>	<b>0.4%</b>
225-Skowhegan	Residential									
	Commercial	8.88	8.94	9.01	9.18	9.34	9.71	10.03	10.32	2.4%
	Industrial	27.68	25.87	25.68	26.23	23.95	23.36	23.02	22.73	-2.1%
	Lighting									
	<b>Total Sales</b>	<b>36.57</b>	<b>34.81</b>	<b>34.69</b>	<b>35.41</b>	<b>33.29</b>	<b>33.06</b>	<b>33.05</b>	<b>33.05</b>	<b>-0.9%</b>
221-Waterville	Residential									
	Commercial	49.73	55.66	57.85	58.94	60.35	62.50	64.43	65.98	2.9%
	Industrial	247.21	240.23	269.70	270.11	270.11	268.20	266.75	265.13	1.7%

	<b>Lighting</b>									
	<b>Total Sales</b>	<u>296.94</u>	<u>295.90</u>	<u>327.55</u>	<u>329.05</u>	<u>330.46</u>	<u>330.70</u>	<u>331.18</u>	<u>331.11</u>	1.9%
<b>Total CMP</b>	<b>Residential</b>									
	<b>Commercial</b>	1,067.69	1,089.05	1,096.16	1,152.57	1,194.58	1,234.94	1,259.16	1,276.43	2.7%
	<b>Industrial</b>	2,419.28	2,352.38	2,008.89	1,767.10	1,784.68	1,784.59	1,785.58	1,794.79	-4.4%
	<b>Lighting</b>									
	<b>Total Sales</b>	<u>3,486.97</u>	<u>3,441.42</u>	<u>3,105.05</u>	<u>2,919.66</u>	<u>2,979.26</u>	<u>3,019.53</u>	<u>3,044.74</u>	<u>3,071.22</u>	-1.9%
<b>Check</b>	<b>Residential</b>									
	<b>Commercial</b>	1,067.69	1,089.05	1,096.16	1,152.57	1,194.58	1,234.94	1,259.16	1,276.43	
	<b>Industrial</b>	2,419.28	2,352.38	2,008.89	1,767.10	1,784.68	1,784.59	1,785.58	1,794.79	
	<b>Lighting</b>									
	<b>Total Sales</b>	<u>3,486.97</u>	<u>3,441.42</u>	<u>3,105.05</u>	<u>2,919.66</u>	<u>2,979.26</u>	<u>3,019.53</u>	<u>3,044.74</u>	<u>3,071.22</u>	

**Non-Surveyed Customer Sales (mil. kWh), Naïve Forecast Based on Household & Nonmfg. Employment Growth**

		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<b>CAGR 2005-11</b>
446-Alfred	Residential	657.69	687.78	697.70	708.46	718.39	728.32	738.24	746.53	1.4%
	Commercial	287.15	312.67	314.79	318.45	323.16	327.33	330.44	331.50	1.0%
	Industrial	43.88	45.06	42.39	39.74	35.94	30.63	24.72	18.50	-13.8%
	Lighting	6.82	6.82	6.91	7.02	7.12	7.22	7.32	7.40	1.4%
	<b>Total Sales</b>	<b>995.54</b>	<b>1,052.33</b>	<b>1,061.79</b>	<b>1,073.68</b>	<b>1,084.61</b>	<b>1,093.50</b>	<b>1,100.73</b>	<b>1,103.93</b>	<b>0.8%</b>
211-Augusta	Residential	273.09	282.98	285.77	289.11	291.98	294.74	297.48	299.23	0.9%
	Commercial	167.98	176.91	178.25	179.59	180.65	181.74	182.66	182.79	0.5%
	Industrial	6.46	8.12	7.64	7.16	6.47	5.52	4.45	3.33	-13.8%
	Lighting	2.68	2.65	2.68	2.71	2.73	2.76	2.78	2.80	0.9%
	<b>Total Sales</b>	<b>450.22</b>	<b>470.66</b>	<b>474.33</b>	<b>478.56</b>	<b>481.83</b>	<b>484.76</b>	<b>487.38</b>	<b>488.16</b>	<b>0.6%</b>
554-Bridgton	Residential	191.37	201.36	203.16	205.18	207.21	209.16	211.03	212.90	0.9%
	Commercial	77.16	82.35	83.25	84.40	85.77	86.69	87.36	87.74	1.1%
	Industrial	9.18	9.43	8.87	8.32	7.52	6.41	5.17	3.87	-13.8%
	Lighting	1.11	1.12	1.13	1.14	1.15	1.16	1.17	1.18	0.9%
	<b>Total Sales</b>	<b>278.82</b>	<b>294.26</b>	<b>296.41</b>	<b>299.04</b>	<b>301.65</b>	<b>303.42</b>	<b>304.73</b>	<b>305.69</b>	<b>0.6%</b>
514-Brunswick	Residential	408.34	421.25	425.44	429.94	435.22	439.58	443.06	447.18	1.0%
	Commercial	214.22	224.94	227.85	231.32	234.97	238.72	240.35	242.41	1.3%
	Industrial	12.89	11.39	10.71	10.04	9.08	7.74	6.25	4.68	-13.8%
	Lighting	3.35	3.40	3.43	3.47	3.51	3.55	3.57	3.61	1.0%
	<b>Total Sales</b>	<b>638.79</b>	<b>660.98</b>	<b>667.44</b>	<b>674.78</b>	<b>682.79</b>	<b>689.59</b>	<b>693.23</b>	<b>697.87</b>	<b>0.9%</b>
222-Dover	Residential	127.87	132.37	133.54	134.72	136.02	137.19	137.94	139.11	0.8%
	Commercial	59.24	61.38	61.84	62.65	63.33	63.87	64.45	64.67	0.9%
	Industrial	6.56	6.17	5.80	5.44	4.92	4.19	3.38	2.53	-13.8%
	Lighting	1.12	1.12	1.13	1.14	1.16	1.17	1.17	1.18	0.8%
	<b>Total Sales</b>	<b>194.80</b>	<b>201.05</b>	<b>202.32</b>	<b>203.95</b>	<b>205.43</b>	<b>206.42</b>	<b>206.95</b>	<b>207.50</b>	<b>0.5%</b>
524-Farmington	Residential	213.70	219.75	220.74	222.60	224.46	225.43	227.26	228.19	0.6%
	Commercial	104.91	108.99	110.74	111.95	113.99	114.93	115.28	115.89	1.0%
	Industrial	5.67	4.63	4.35	4.08	3.69	3.15	2.54	1.90	-13.8%
	Lighting	2.22	2.23	2.24	2.26	2.28	2.29	2.31	2.32	0.6%
	<b>Total Sales</b>	<b>326.50</b>	<b>335.60</b>	<b>338.08</b>	<b>340.89</b>	<b>344.42</b>	<b>345.79</b>	<b>347.38</b>	<b>348.29</b>	<b>0.6%</b>
551-Lewiston	Residential	315.76	331.69	335.90	339.59	343.28	346.93	349.92	352.92	1.0%
	Commercial	222.14	228.83	231.43	234.65	238.36	241.08	243.19	244.33	1.1%
	Industrial	35.58	35.64	33.53	31.44	28.42	24.23	19.55	14.63	-13.8%
	Lighting	3.64	3.67	3.72	3.76	3.80	3.84	3.87	3.90	1.0%
	<b>Total Sales</b>	<b>577.12</b>	<b>599.83</b>	<b>604.58</b>	<b>609.43</b>	<b>613.86</b>	<b>616.08</b>	<b>616.54</b>	<b>615.79</b>	<b>0.4%</b>
441-Portland	Residential	616.07	640.93	647.18	655.07	662.93	670.26	677.04	683.77	1.1%
	Commercial	642.93	621.30	627.24	636.16	645.49	654.06	659.67	664.10	1.1%
	Industrial	62.04	50.09	47.12	44.18	39.94	34.05	27.48	20.57	-13.8%
	Lighting	9.60	9.72	9.81	9.93	10.05	10.16	10.26	10.37	1.1%
	<b>Total Sales</b>	<b>1,330.65</b>	<b>1,322.03</b>	<b>1,331.35</b>	<b>1,345.34</b>	<b>1,358.41</b>	<b>1,368.53</b>	<b>1,374.46</b>	<b>1,378.81</b>	<b>0.7%</b>
231-Rockland	Residential	297.62	302.67	305.52	309.66	313.29	316.23	318.80	321.75	1.0%
	Commercial	142.92	147.38	149.13	152.00	155.17	157.49	159.26	160.91	1.5%
	Industrial	20.46	19.99	18.80	17.63	15.94	13.59	10.97	8.21	-13.8%
	Lighting	2.27	2.32	2.34	2.38	2.40	2.43	2.45	2.47	1.0%
	<b>Total Sales</b>	<b>463.26</b>	<b>472.36</b>	<b>475.79</b>	<b>481.67</b>	<b>486.80</b>	<b>489.73</b>	<b>491.48</b>	<b>493.34</b>	<b>0.7%</b>
225-Skowhegan	Residential	107.36	109.43	110.45	111.47	112.49	113.51	114.52	115.54	0.9%
	Commercial	49.72	49.90	50.56	51.55	52.86	53.85	54.51	54.84	1.6%
	Industrial	6.99	6.63	6.23	5.84	5.28	4.50	3.64	2.72	-13.8%
	Lighting	1.09	1.09	1.10	1.11	1.12	1.13	1.14	1.15	0.9%
	<b>Total Sales</b>	<b>165.16</b>	<b>167.04</b>	<b>168.34</b>	<b>169.97</b>	<b>171.76</b>	<b>172.99</b>	<b>173.81</b>	<b>174.25</b>	<b>0.7%</b>
221-Waterville	Residential	190.94	198.92	200.89	203.24	205.22	207.09	209.07	210.37	0.9%
	Commercial	108.24	113.56	114.44	115.50	116.50	117.40	118.14	118.30	0.7%
	Industrial	14.45	14.49	13.63	12.78	11.56	9.85	7.95	5.95	-13.8%

	<b>Lighting</b>	2.30	2.32	2.34	2.37	2.40	2.42	2.44	2.46	0.9%
	<b>Total Sales</b>	<u>315.92</u>	<u>329.29</u>	<u>331.31</u>	<u>333.90</u>	<u>335.67</u>	<u>336.76</u>	<u>337.59</u>	<u>337.08</u>	0.4%
<b>Total CMP</b>	<b>Residential</b>	3,399.80	3,529.12	3,566.31	3,609.04	3,650.48	3,688.44	3,724.37	3,757.51	1.1%
	<b>Commercial</b>	2,076.61	2,128.22	2,149.51	2,178.21	2,210.26	2,237.16	2,255.32	2,267.49	1.1%
	<b>Industrial</b>	224.17	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	<b>Lighting</b>	36.19	36.46	36.84	37.29	37.72	38.11	38.49	38.83	1.1%
	<b>Total Sales</b>	<u>5,736.77</u>	<u>5,905.42</u>	<u>5,951.75</u>	<u>6,011.20</u>	<u>6,067.22</u>	<u>6,107.58</u>	<u>6,134.28</u>	<u>6,150.72</u>	0.7%
<b>Check</b>	<b>Residential</b>	3,399.81	3,529.12	3,465.28	3,445.64	3,402.08	3,406.44	3,450.24	3,476.16	-0.3%
	<b>Commercial</b>	2,076.60	2,128.22	2,107.53	2,141.78	2,184.66	2,216.40	2,227.56	2,227.52	0.8%
	<b>Industrial</b>	224.19	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	<b>Lighting</b>	36.19	36.46	36.80	36.99	37.26	37.54	37.82	38.09	0.7%
	<b>Total Sales</b>	<u>5,736.78</u>	<u>5,905.42</u>	<u>5,808.70</u>	<u>5,811.06</u>	<u>5,792.78</u>	<u>5,804.24</u>	<u>5,831.71</u>	<u>5,828.67</u>	-0.2%

**Non-Surveyed Customer Sales (mil. kWh) by CMP Service Center, Adjusted Naïve Forecast**

		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<b>CAGR 2005-11</b>
446-Alfred	Residential	657.69	687.78	677.94	676.38	669.51	672.63	683.91	690.63	0.1%
	Commercial	287.15	312.67	308.64	313.13	319.42	324.29	326.38	325.66	0.7%
	Industrial	43.88	45.06	42.39	39.74	35.94	30.63	24.72	18.50	-13.8%
	Lighting	6.82	6.82	6.91	6.97	7.03	7.11	7.19	7.26	1.1%
	<b>Total Sales</b>	<b>995.54</b>	<b>1,052.33</b>	<b>1,035.87</b>	<b>1,036.22</b>	<b>1,031.90</b>	<b>1,034.67</b>	<b>1,042.19</b>	<b>1,042.05</b>	<b>-0.2%</b>
211-Augusta	Residential	273.09	282.98	277.68	276.02	272.11	272.21	275.58	276.82	-0.4%
	Commercial	167.98	176.91	174.77	176.58	178.55	180.05	180.41	179.57	0.2%
	Industrial	6.46	8.12	7.64	7.16	6.47	5.52	4.45	3.33	-13.8%
	Lighting	2.68	2.65	2.67	2.68	2.70	2.72	2.74	2.75	0.6%
	<b>Total Sales</b>	<b>450.22</b>	<b>470.66</b>	<b>462.75</b>	<b>462.44</b>	<b>459.84</b>	<b>460.50</b>	<b>463.18</b>	<b>462.48</b>	<b>-0.3%</b>
554-Bridgton	Residential	191.37	201.36	197.40	195.89	193.11	193.17	195.50	196.96	-0.4%
	Commercial	77.16	82.35	81.62	82.98	84.77	85.88	86.28	86.19	0.8%
	Industrial	9.18	9.43	8.87	8.32	7.52	6.41	5.17	3.87	-13.8%
	Lighting	1.11	1.12	1.13	1.13	1.14	1.15	1.15	1.16	0.6%
	<b>Total Sales</b>	<b>278.82</b>	<b>294.26</b>	<b>289.02</b>	<b>288.33</b>	<b>286.54</b>	<b>286.61</b>	<b>288.11</b>	<b>288.18</b>	<b>-0.3%</b>
514-Brunswick	Residential	408.34	421.25	413.39	410.48	405.60	405.97	410.45	413.70	-0.3%
	Commercial	214.22	224.94	223.40	227.45	232.25	236.51	237.39	238.13	1.0%
	Industrial	12.89	11.39	10.71	10.04	9.08	7.74	6.25	4.68	-13.8%
	Lighting	3.35	3.40	3.43	3.44	3.47	3.49	3.51	3.54	0.7%
	<b>Total Sales</b>	<b>638.79</b>	<b>660.98</b>	<b>650.93</b>	<b>651.41</b>	<b>650.41</b>	<b>653.72</b>	<b>657.60</b>	<b>660.05</b>	<b>0.0%</b>
222-Dover	Residential	127.87	132.37	129.76	128.62	126.76	126.70	127.79	128.70	-0.5%
	Commercial	59.24	61.38	60.63	61.60	62.60	63.27	63.66	63.53	0.6%
	Industrial	6.56	6.17	5.80	5.44	4.92	4.19	3.38	2.53	-13.8%
	Lighting	1.12	1.12	1.13	1.14	1.14	1.15	1.15	1.16	0.5%
	<b>Total Sales</b>	<b>194.80</b>	<b>201.05</b>	<b>197.33</b>	<b>196.79</b>	<b>195.42</b>	<b>195.32</b>	<b>195.98</b>	<b>195.92</b>	<b>-0.4%</b>
524-Farmington	Residential	213.70	219.75	214.49	212.53	209.19	208.19	210.53	211.10	-0.7%
	Commercial	104.91	108.99	108.58	110.07	112.67	113.86	113.86	113.84	0.7%
	Industrial	5.67	4.63	4.35	4.08	3.69	3.15	2.54	1.90	-13.8%
	Lighting	2.22	2.23	2.24	2.24	2.25	2.25	2.27	2.27	0.3%
	<b>Total Sales</b>	<b>326.50</b>	<b>335.60</b>	<b>329.66</b>	<b>328.92</b>	<b>327.80</b>	<b>327.46</b>	<b>329.19</b>	<b>329.12</b>	<b>-0.3%</b>
551-Lewiston	Residential	315.76	331.69	326.39	324.21	319.92	320.40	324.17	326.49	-0.3%
	Commercial	222.14	228.83	226.91	230.72	235.60	238.85	240.20	240.03	0.8%
	Industrial	35.58	35.64	33.53	31.44	28.42	24.23	19.55	14.63	-13.8%
	Lighting	3.64	3.67	3.71	3.73	3.75	3.78	3.80	3.83	0.7%
	<b>Total Sales</b>	<b>577.12</b>	<b>599.83</b>	<b>590.54</b>	<b>590.10</b>	<b>587.69</b>	<b>587.26</b>	<b>587.73</b>	<b>584.98</b>	<b>-0.4%</b>
441-Portland	Residential	616.07	640.93	628.85	625.41	617.82	619.01	627.21	632.58	-0.2%
	Commercial	642.93	621.30	614.99	625.52	638.01	647.99	651.55	652.40	0.8%
	Industrial	62.04	50.09	47.12	44.18	39.94	34.05	27.48	20.57	-13.8%
	Lighting	9.60	9.72	9.80	9.85	9.93	10.01	10.08	10.17	0.8%
	<b>Total Sales</b>	<b>1,330.65</b>	<b>1,322.03</b>	<b>1,300.75</b>	<b>1,304.96</b>	<b>1,305.71</b>	<b>1,311.06</b>	<b>1,316.33</b>	<b>1,315.71</b>	<b>-0.1%</b>
231-Rockland	Residential	297.62	302.67	296.86	295.64	291.97	292.05	295.34	297.66	-0.3%
	Commercial	142.92	147.38	146.22	149.46	153.37	156.02	157.30	158.08	1.2%
	Industrial	20.46	19.99	18.80	17.63	15.94	13.59	10.97	8.21	-13.8%
	Lighting	2.27	2.32	2.34	2.36	2.37	2.39	2.40	2.42	0.7%
	<b>Total Sales</b>	<b>463.26</b>	<b>472.36</b>	<b>464.23</b>	<b>465.09</b>	<b>463.66</b>	<b>464.06</b>	<b>466.01</b>	<b>466.36</b>	<b>-0.2%</b>
225-Skowhegan	Residential	107.36	109.43	107.32	106.42	104.84	104.83	106.09	106.89	-0.4%
	Commercial	49.72	49.90	49.57	50.69	52.25	53.35	53.84	53.87	1.3%
	Industrial	6.99	6.63	6.23	5.84	5.28	4.50	3.64	2.72	-13.8%
	Lighting	1.09	1.09	1.10	1.10	1.11	1.11	1.12	1.13	0.6%
	<b>Total Sales</b>	<b>165.16</b>	<b>167.04</b>	<b>164.22</b>	<b>164.06</b>	<b>163.48</b>	<b>163.80</b>	<b>164.69</b>	<b>164.61</b>	<b>-0.2%</b>
221-Waterville	Residential	190.94	198.92	195.20	194.04	191.26	191.26	193.68	194.62	-0.4%
	Commercial	108.24	113.56	112.21	113.57	115.15	116.31	116.68	116.21	0.4%
	Industrial	14.45	14.49	13.63	12.78	11.56	9.85	7.95	5.95	-13.8%

	<b>Lighting</b>	2.30	2.32	2.34	2.35	2.37	2.38	2.40	2.41	0.6%
	<b>Total Sales</b>	<u>315.92</u>	<u>329.29</u>	<u>323.38</u>	<u>322.75</u>	<u>320.33</u>	<u>319.80</u>	<u>320.71</u>	<u>319.20</u>	-0.5%
<b>Total CMP</b>	<b>Residential</b>	3,399.80	3,529.12	3,465.28	3,445.64	3,402.08	3,406.44	3,450.24	3,476.16	-0.3%
	<b>Commercial</b>	2,076.61	2,128.22	2,107.53	2,141.78	2,184.66	2,216.40	2,227.56	2,227.52	0.8%
	<b>Industrial</b>	224.17	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	<b>Lighting</b>	36.19	36.46	36.80	36.99	37.26	37.54	37.82	38.09	0.7%
	<b>Total Sales</b>	<u>5,736.77</u>	<u>5,905.42</u>	<u>5,808.70</u>	<u>5,811.06</u>	<u>5,792.78</u>	<u>5,804.24</u>	<u>5,831.71</u>	<u>5,828.67</u>	-0.2%
<b>Check</b>	<b>Residential</b>	3,399.81	3,529.12	3,465.28	3,445.64	3,402.08	3,406.44	3,450.24	3,476.16	-0.3%
	<b>Commercial</b>	2,076.60	2,128.22	2,107.53	2,141.78	2,184.66	2,216.40	2,227.56	2,227.52	0.8%
	<b>Industrial</b>	224.19	211.62	199.09	186.65	168.77	143.87	116.10	86.89	-13.8%
	<b>Lighting</b>	36.19	36.46	36.80	36.99	37.26	37.54	37.82	38.09	0.7%
	<b>Total Sales</b>	<u>5,736.78</u>	<u>5,905.42</u>	<u>5,808.70</u>	<u>5,811.06</u>	<u>5,792.78</u>	<u>5,804.24</u>	<u>5,831.71</u>	<u>5,828.67</u>	-0.2%

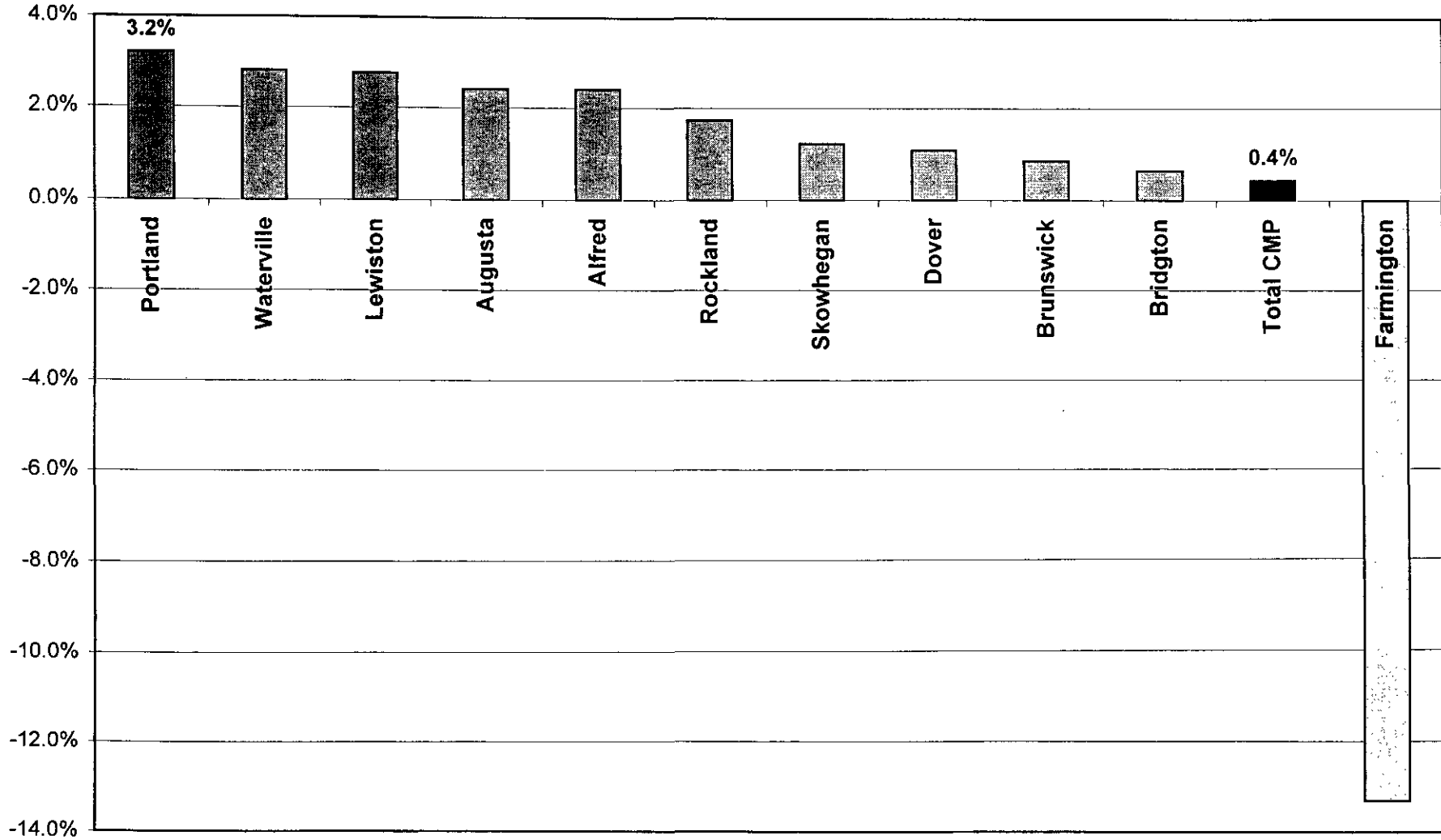
**Peak Load (MW) & Net Energy (mil. kWh) by CMP Service Center, Fall 2006 Outloo**  
**CAGR, 2005-2011**

	<u>Summer</u>		<u>dt(MW)</u>
Portland	3.2%	Portland	73
Waterville	2.8%	Total CMP	45
Lewiston	2.8%	Alfred	42
Augusta	2.4%	Lewiston	29
Alfred	2.4%	Waterville	22
Rockland	1.7%	Augusta	13
Skowhegan	1.2%	Rockland	12
Dover	1.1%	Brunswick	9
Brunswick	0.9%	Dover	2
Bridgton	0.7%	Bridgton	2
Total CMP	0.4%	Skowhegan	2
Farmington	-13.3%	Farmington	-162

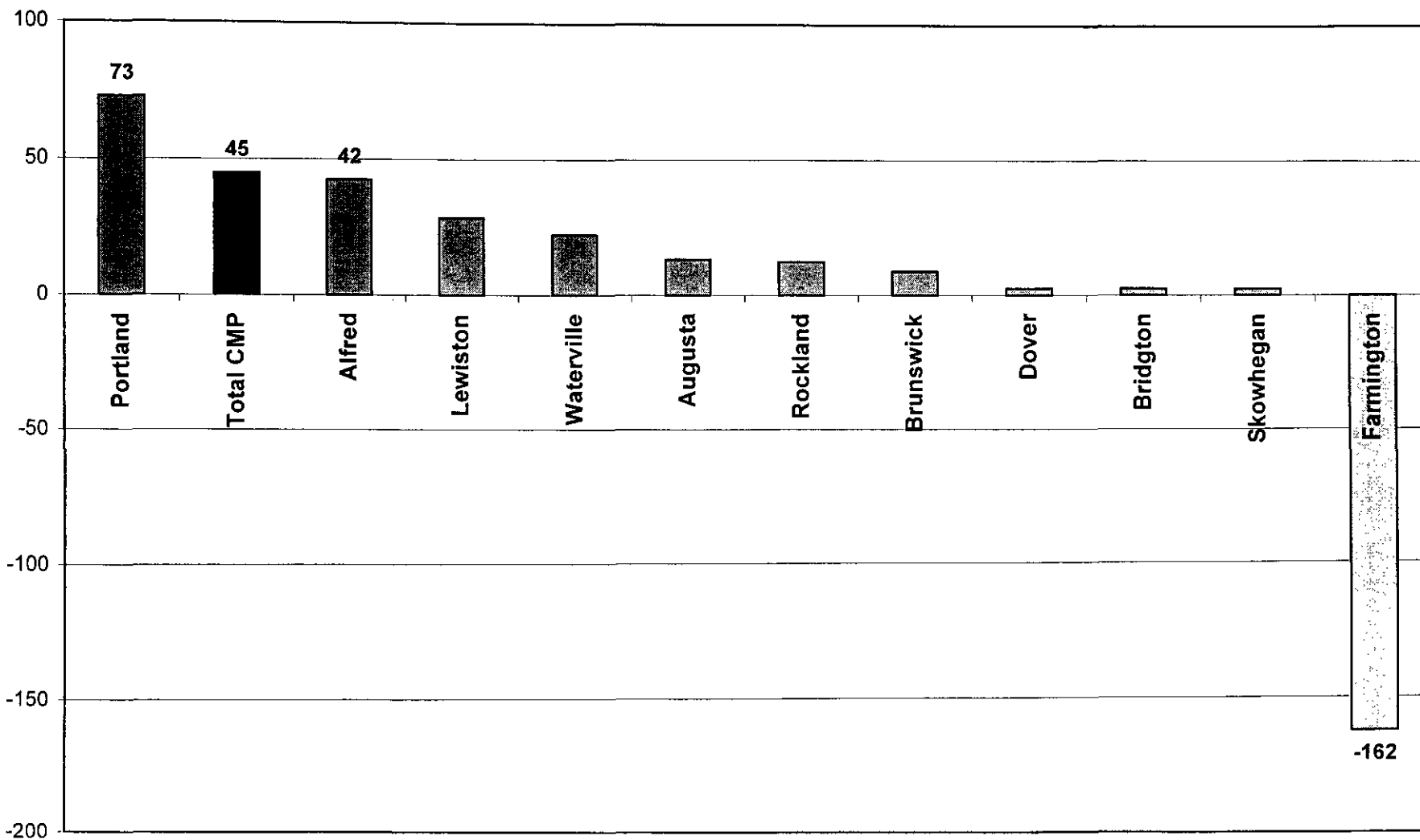
	<u>Winter</u>
Portland	1.8%
Waterville	1.5%
Lewiston	1.3%
Alfred	1.1%
Augusta	0.9%
Rockland	0.6%
Skowhegan	0.1%
Brunswick	0.0%
Dover	0.0%
Bridgton	-0.3%
Total CMP	-0.3%
Farmington	-12.1%

	<u>Energy</u>
Portland	0.9%
Waterville	0.6%
Lewiston	0.5%
Alfred	0.4%
Augusta	0.2%
Rockland	-0.1%
Skowhegan	-0.4%
Brunswick	-0.5%
Dover	-0.5%
Bridgton	-0.7%
Total CMP	-0.8%
Farmington	-11.2%

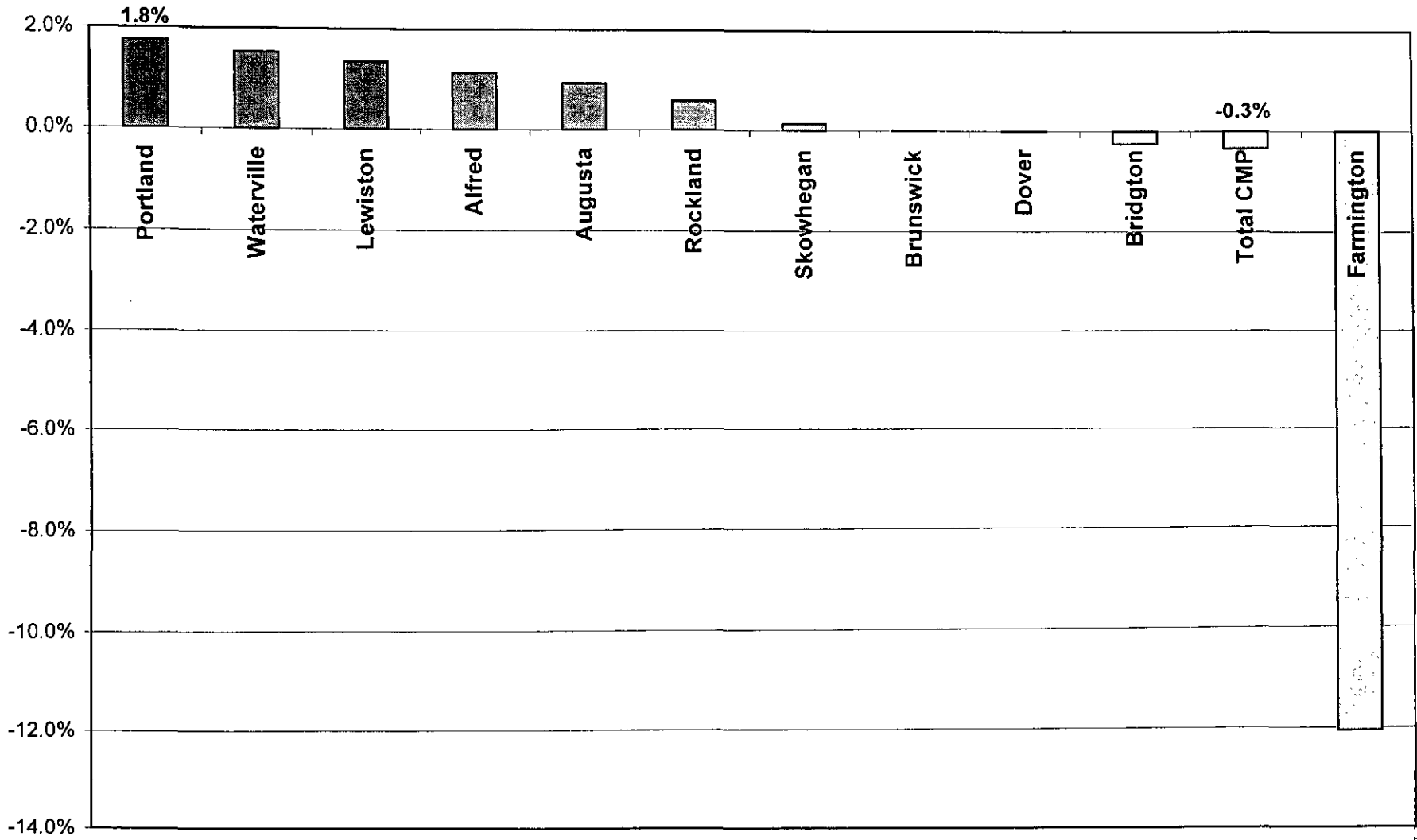
## Summer Peak Load Growth, CAGR 2005-2011



# MW Change in Summer Peak Load, 2005-2011



## Winter Peak Load Growth, CAGR 2005-2011



# Net Energy for Load Growth, CAGR 2005-2011

