

Monthly Sales (mWh), CMP Fall 2006 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
1995	818,997	750,359	794,487	689,700	711,040	707,987	783,405	767,786	771,791	698,966	705,305	762,013	8,961,836	
1996	791,340	833,785	784,250	743,218	713,617	728,595	753,696	798,696	804,159	742,870	720,213	807,640	9,222,079	2.9%
1997	850,722	804,332	789,544	751,257	733,481	741,533	750,370	809,718	788,342	765,929	748,134	820,591	9,353,953	1.4%
1998	775,460	765,348	730,000	765,977	691,894	731,143	751,739	798,269	768,982	749,380	740,735	781,266	9,050,193	-3.2%
1999	834,469	755,915	731,006	741,313	706,630	711,767	816,601	779,344	850,774	759,180	741,959	782,407	9,211,365	1.8%
2000	811,850	816,174	758,460	755,979	744,958	751,255	827,130	791,852	821,722	769,915	762,632	816,109	9,428,036	2.4%
2001	878,131	769,111	760,129	743,633	725,752	738,722	774,453	799,830	812,839	716,626	774,071	765,256	9,258,552	-1.8%
2002	799,225	793,655	695,962	671,300	644,652	679,959	727,528	780,503	747,165	674,001	717,058	774,468	8,705,475	-6.0%
2003	769,266	786,125	741,659	726,484	677,811	700,445	784,972	800,135	770,002	701,878	706,513	773,700	8,938,990	2.7%
2004	837,931	772,776	745,536	733,967	694,430	717,214	805,944	826,845	786,439	780,412	733,568	788,679	9,223,740	3.2%
2005	819,194	769,981	787,242	751,692	675,103	740,526	856,081	825,818	824,919	775,345	732,428	788,515	9,346,844	1.3%
2006	796,006	714,693	740,333	694,583	657,538	754,245	843,793	811,022	782,035	728,369	711,614	766,528	9,000,759	-3.7%
2007	766,475	749,243	736,089	696,668	661,664	689,235	747,896	789,238	751,200	699,476	693,526	750,013	8,730,723	-3.0%
2008	769,111	752,030	738,812	699,558	664,912	692,731	752,739	794,294	755,072	703,064	696,678	753,033	8,772,034	0.5%
2009	774,003	756,830	743,350	703,848	669,320	697,361	756,896	798,840	759,235	706,819	700,266	757,004	8,823,770	0.6%
2010	778,508	761,097	747,273	707,314	672,657	700,754	761,873	804,215	764,118	711,393	704,941	762,314	8,876,457	0.6%
2011	781,336	763,747	749,696	709,589	674,865	702,923	763,329	805,883	765,512	712,681	706,336	763,995	8,899,892	0.3%

Monthly Net Energy for Load (mWh), CMP Fall 2006 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
1995	840,918	785,068	796,858	746,017	747,441	769,247	820,060	852,277	762,308	758,127	788,398	830,000	9,496,719	
1996	854,778	811,725	834,905	770,899	767,058	777,627	810,481	884,219	802,121	826,910	788,789	865,186	9,794,698	3.1%
1997	912,766	787,415	842,135	786,720	785,433	788,453	853,066	860,488	805,570	835,434	796,275	882,403	9,936,157	1.4%
1998	816,058	770,250	809,144	761,593	741,899	743,263	870,847	854,746	777,196	810,603	798,354	848,501	9,602,454	-3.4%
1999	870,586	753,008	839,802	771,421	753,371	783,020	910,771	825,837	802,184	794,613	783,914	856,086	9,744,613	1.5%
2000	875,328	802,331	811,091	776,009	790,224	811,129	842,470	874,880	801,384	837,659	818,605	909,408	9,950,518	2.1%
2001	877,104	775,174	826,053	749,406	768,323	807,310	822,805	894,858	773,704	800,424	770,724	841,176	9,707,062	-2.4%
2002	856,251	761,056	744,116	685,543	707,035	737,266	809,492	838,207	742,931	759,412	746,792	828,689	9,216,789	-5.1%
2003	855,343	762,775	788,818	741,230	720,512	756,757	853,822	851,468	734,860	763,215	749,284	839,878	9,417,962	2.2%
2004	902,755	773,176	781,485	724,029	737,909	790,036	851,938	872,909	775,293	812,325	777,976	866,090	9,665,921	2.6%
2005	888,472	765,210	816,174	740,077	759,609	820,364	894,348	894,923	789,962	809,567	781,750	876,355	9,836,811	1.8%
2006	827,058	747,299	780,137	702,752	747,213	792,648	906,805	850,033	754,032	779,077	759,510	850,293	9,496,858	-3.5%
2007	838,109	733,194	755,645	695,840	702,975	745,321	820,601	832,249	730,925	755,163	737,151	826,244	9,173,417	-3.4%
2008	841,344	736,227	758,878	699,155	706,515	749,207	824,527	836,211	734,676	759,063	740,381	829,272	9,215,458	0.5%
2009	846,186	740,497	763,297	703,282	710,718	753,685	829,398	841,147	739,058	763,593	744,705	834,017	9,269,582	0.6%
2010	851,610	745,141	768,029	707,470	714,852	758,003	834,328	846,157	743,321	767,986	749,283	839,446	9,325,627	0.6%
2011	854,127	747,269	770,183	709,330	716,661	759,872	836,514	848,383	745,176	769,894	751,356	841,986	9,350,751	0.3%

Monthly Peak Load (MW), CMP Fall 2006 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Max Load	% Change
1995	1,552.6	1,502.3	1,340.4	1,377.8	1,221.1	1,426.2	1,489.2	1,404.3	1,268.2	1,393.1	1,469.3	1,485.3	1,552.6	
1996	1,521.4	1,480.6	1,478.1	1,360.6	1,321.7	1,463.9	1,433.2	1,477.6	1,434.1	1,420.7	1,508.4	1,504.4	1,521.4	-2.0%
1997	1,504.0	1,433.0	1,352.7	1,348.3	1,350.8	1,444.1	1,527.6	1,505.5	1,348.5	1,480.0	1,493.6	1,538.2	1,538.2	1.1%
1998	1,466.6	1,417.0	1,473.9	1,383.0	1,325.5	1,452.0	1,478.8	1,472.3	1,327.8	1,424.2	1,471.2	1,507.9	1,507.9	-2.0%
1999	1,558.5	1,509.4	1,464.8	1,318.4	1,257.5	1,514.3	1,465.9	1,452.2	1,465.7	1,392.6	1,431.4	1,490.2	1,558.5	3.4%
2000	1,612.9	1,466.6	1,367.9	1,319.7	1,290.2	1,472.7	1,411.8	1,476.4	1,461.1	1,448.5	1,473.0	1,579.2	1,612.9	3.5%
2001	1,512.1	1,454.6	1,417.9	1,289.5	1,254.7	1,471.4	1,547.7	1,595.9	1,399.2	1,371.9	1,421.5	1,523.8	1,595.9	-1.1%
2002	1,465.5	1,450.2	1,332.9	1,212.9	1,204.1	1,368.2	1,481.8	1,540.7	1,452.4	1,322.7	1,379.7	1,508.7	1,540.7	-3.5%
2003	1,501.1	1,462.0	1,426.7	1,298.7	1,202.4	1,510.5	1,461.6	1,524.3	1,290.8	1,352.3	1,367.7	1,502.0	1,524.3	-1.1%
2004	1,587.4	1,425.8	1,346.5	1,299.9	1,230.1	1,444.0	1,465.2	1,518.9	1,354.8	1,362.8	1,400.6	1,570.6	1,587.4	4.1%
2005	1,551.6	1,447.3	1,421.2	1,255.8	1,269.0	1,593.8	1,682.5	1,616.0	1,436.3	1,378.3	1,410.4	1,560.8	1,682.5	6.0%
2006	1,449.5	1,455.6	1,355.3	1,234.9	1,290.0	1,497.7	1,662.0	1,680.6	1,357.9	1,334.3	1,390.3	1,540.9	1,680.6	-0.1%
2007	1,475.2	1,414.7	1,346.3	1,215.0	1,194.0	1,409.8	1,596.7	1,636.2	1,320.7	1,297.2	1,352.8	1,501.2	1,636.2	-2.6%
2008	1,478.5	1,417.9	1,349.0	1,218.2	1,199.0	1,418.2	1,573.4	1,612.0	1,324.8	1,301.6	1,356.7	1,504.4	1,612.0	-1.5%
2009	1,486.6	1,425.7	1,356.4	1,225.0	1,206.0	1,426.9	1,612.7	1,652.3	1,332.3	1,309.0	1,364.2	1,512.6	1,652.3	2.5%
2010	1,497.3	1,436.0	1,366.3	1,233.6	1,213.5	1,434.5	1,651.8	1,692.5	1,341.3	1,317.7	1,373.7	1,523.7	1,692.5	2.4%
2011	1,502.7	1,441.1	1,371.3	1,237.7	1,216.9	1,437.7	1,685.8	1,727.4	1,345.7	1,321.8	1,378.3	1,529.1	1,727.4	2.1%

Monthly Load Factors relative to Average Annual Hourly Load, CMP Fall 2006 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	% Change
1995	70%	72%	81%	79%	89%	76%	73%	77%	85%	78%	74%	73%	70%	
1996	73%	76%	76%	82%	85%	76%	78%	76%	78%	79%	74%	74%	73%	5.3%
1997	75%	79%	84%	84%	84%	79%	74%	75%	84%	77%	76%	74%	74%	0.3%
1998	75%	77%	74%	79%	83%	75%	74%	74%	83%	77%	75%	73%	73%	-1.4%
1999	71%	74%	76%	84%	88%	73%	76%	77%	76%	80%	78%	75%	71%	-1.8%
2000	70%	77%	83%	86%	88%	77%	80%	77%	78%	78%	77%	72%	70%	-1.3%
2001	73%	76%	78%	86%	88%	75%	72%	69%	79%	81%	78%	73%	69%	-1.4%
2002	72%	73%	79%	87%	87%	77%	71%	68%	72%	80%	76%	70%	68%	-1.6%
2003	72%	74%	75%	83%	89%	71%	74%	71%	83%	80%	79%	72%	71%	3.3%
2004	70%	77%	82%	85%	90%	76%	75%	73%	81%	81%	79%	70%	70%	-1.4%
2005	72%	78%	79%	89%	88%	70%	67%	69%	78%	81%	80%	72%	67%	-4.0%
2006	75%	74%	80%	88%	84%	72%	65%	65%	80%	81%	78%	70%	65%	-3.3%
2007	71%	74%	78%	86%	88%	74%	66%	64%	79%	81%	77%	70%	64%	-0.8%
2008	71%	74%	78%	86%	88%	74%	67%	65%	79%	81%	78%	70%	65%	2.0%
2009	71%	74%	78%	86%	88%	74%	66%	64%	79%	81%	78%	70%	64%	-1.9%
2010	71%	74%	78%	86%	88%	74%	64%	63%	79%	81%	77%	70%	63%	-1.8%
2011	71%	74%	78%	86%	88%	74%	63%	62%	79%	81%	77%	70%	62%	-1.8%