

**CENTRAL MAINE POWER COMPANY
RESPONSE TO INDUSTRIAL ENERGY CONSUMER GROUP'S DATA
REQUEST NO. 1
DOCKET No. 2008-255**

October 1, 2008

IECG-01-18

- Q.** Please provide any estimates of future CMP load prepared for CMP since 1980. Please provide CMP's annual load data (by class where available) since 1980. "Load" means both peak kW or mW and annual mWh.
- A.** The requested data prior to 1995 is not readily available. The attachments to this response provide a summary of CMP's load forecasts prepared between 1995 and 2005. CMP's Fall 2006 and Winter 2007 Update Forecasts have been provided in Exhibit B-2 of Volume V. CMP's Fall 2008 Forecast is underway.

Response Prepared and Submitted By:

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Attachment(s):

1. Fall 1995 Load Forecast
2. Fall 1996 Load Forecast
3. Fall 1997 Load Forecast
4. Fall 1998 Load Forecast
5. Spring 1999 Load Forecast
6. Fall 2000 Load Forecast
7. Fall 2001 Load Forecast
8. Fall 2002 Load Forecast
9. Fall 2003 Load Forecast
10. Fall 2004 Load Forecast
11. Fall 2005 Load Forecast

System Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1990	1,604	1,530	1,499	1,302	1,285	1,227	1,427	1,404	1,221	1,419	1,449	1,533
1991	1,666	1,542	1,428	1,385	1,342	1,371	1,464	1,406	1,314	1,403	1,461	1,570
1992	1,647	1,597	1,473	1,355	1,300	1,289	1,332	1,353	1,273	1,345	1,451	1,557
1993	1,621	1,611	1,477	1,391	1,210	1,336	1,402	1,454	1,351	1,345	1,385	1,587
1994	1,553	1,576	1,467	1,368	1,278	1,346	1,459	1,434	1,248	1,280	1,415	1,508
1995	1,553	1,502	1,340	1,378	1,221	1,426	1,431	1,437	1,290	1,328	1,421	1,533
1996	1,563	1,505	1,443	1,312	1,259	1,395	1,396	1,414	1,354	1,338	1,429	1,544
1997	1,600	1,541	1,479	1,346	1,293	1,433	1,433	1,453	1,390	1,373	1,439	1,556
1998	1,606	1,547	1,484	1,350	1,299	1,443	1,438	1,459	1,394	1,376	1,467	1,587
1999	1,631	1,572	1,509	1,373	1,322	1,469	1,463	1,485	1,418	1,389	1,481	1,603
2000	1,628	1,569	1,505	1,367	1,318	1,470	1,458	1,481	1,412	1,392	1,484	1,610

Total Unclaimed Cogeneration (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1990	97	97	104	100	68	94	85	93	70	142	104	137
1991	205	199	191	214	187	235	243	196	205	243	203	202
1992	240	227	224	212	217	198	213	191	206	201	218	255
1993	255	228	249	231	148	231	228	233	178	196	185	227
1994	185	220	263	204	189	224	226	242	204	242	267	260
1995	222	237	168	257	156	258	228	225	227	227	228	230
1996	229	228	227	228	228	227	226	223	225	225	226	228
1997	233	233	230	232	231	230	229	225	228	227	206	209
1998	210	210	207	209	209	208	206	202	205	205	206	209
1999	204	204	202	204	203	203	201	199	201	199	200	203
2000	182	181	180	181	181	181	179	177	179	179	179	181

Total of Interruptible Load, KST, and W/H Cycling (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1990	41	25	41	41	41	41	41	41	41	41	41	39
1991	41	41	40	41	41	42	40	39	11	39	0	0
1992	7	7	0	3	4	4	4	0	5	3	5	6

1993	4	4	4	7	5	6	5	8	6	13	14	27
1994	16	22	13	12	16	13	13	12	13	11	10	11
1995	10	12	14	12	20	10	10	11	12	0	46	47
1996	47	40	40	27	27	27	25	25	27	27	46	47
1997	47	40	40	27	27	27	25	25	27	27	96	97
1998	98	92	92	79	79	79	76	76	79	79	98	98
1999	98	92	92	79	79	79	76	76	79	79	48	48
2000	42	36	36	23	23	23	20	20	23	23	42	42

Planned (Post-1995) Energy Management Savings (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1996	6	6	6	5	6	8	7	7	7	5	5	6
1997	8	8	7	7	7	10	9	9	8	7	7	8
1998	8	8	8	7	8	10	9	9	8	7	7	8
1999	8	8	8	8	8	10	9	10	9	8	8	8
2000	9	9	8	8	8	10	10	10	9	8	8	9

NEPEX Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1990	1,462	1,401	1,355	1,161	1,147	1,090	1,286	1,257	1,101	1,209	1,304	1,346
1991	1,416	1,303	1,197	1,121	1,101	1,095	1,169	1,171	1,098	1,118	1,258	1,363
1992	1,400	1,363	1,249	1,140	1,043	1,058	1,112	1,162	1,051	1,134	1,228	1,296
1993	1,345	1,379	1,212	1,152	1,058	1,097	1,162	1,200	1,167	1,128	1,173	1,326
1994	1,351	1,335	1,185	1,114	1,071	1,110	1,220	1,174	1,029	1,027	1,131	1,237
1995	1,321	1,253	1,159	1,095	1,030	1,159	1,182	1,202	1,051	1,101	1,147	1,256
1996	1,281	1,231	1,171	1,051	999	1,133	1,138	1,159	1,095	1,081	1,152	1,263
1997	1,313	1,261	1,201	1,080	1,027	1,166	1,171	1,194	1,127	1,111	1,130	1,243
1998	1,289	1,238	1,178	1,055	1,004	1,147	1,146	1,171	1,102	1,085	1,156	1,271
1999	1,321	1,268	1,207	1,083	1,032	1,178	1,176	1,200	1,130	1,103	1,225	1,344
2000	1,395	1,343	1,281	1,155	1,106	1,256	1,249	1,273	1,202	1,183	1,255	1,378

Monthly Net Energy for Load (gWh)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
1996	855	827	785	738	755	742	805	810	741	774	772	851	9,454
1997	908	783	843	755	768	771	834	823	764	795	763	854	9,662
1998	911	787	844	755	768	767	829	819	759	790	779	871	9,678
1999	925	799	858	767	780	779	842	832	771	796	785	877	9,812
2000	918	793	850	759	771	771	833	824	764	794	783	875	9,735

System Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	1,585.6	1,584.9	1,496.4	1,393.0	1,305.7	1,447.1	1,523.7	1,536.6	1,441.5	1,400.8	1,442.7	1,526.9
1998	1,593.2	1,591.3	1,502.6	1,397.3	1,310.7	1,456.7	1,531.1	1,544.1	1,447.4	1,405.7	1,470.7	1,556.3
1999	1,618.2	1,615.9	1,525.7	1,419.2	1,332.3	1,483.2	1,558.1	1,571.4	1,472.1	1,427.6	1,482.7	1,571.3
2000	1,629.4	1,626.2	1,535.4	1,427.5	1,341.2	1,497.2	1,571.0	1,584.4	1,483.0	1,436.2	1,502.3	1,592.4
2001	1,643.8	1,640.6	1,548.9	1,440.8	1,354.8	1,515.2	1,589.2	1,602.9	1,499.2	1,449.3	1,515.7	1,606.2

Energy Management (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	5.5	5.6	5.5	5.3	5.4	5.9	5.7	6.0	5.5	5.2	5.1	5.3
1998	8.3	8.4	8.1	7.7	7.7	8.7	8.6	8.9	8.1	7.6	7.6	8.1
1999	10.8	10.9	10.4	10.0	10.0	11.8	11.6	12.0	10.8	9.9	9.9	10.5
2000	13.9	14.0	13.4	12.9	13.0	15.7	15.6	16.1	14.4	12.7	12.8	13.4
2001	17.1	17.3	16.4	16.0	16.2	19.9	19.7	20.3	18.1	15.7	15.8	16.5

Peak Load (MW) adjusted for Energy Management

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	1,580.1	1,579.3	1,490.9	1,387.6	1,300.4	1,441.2	1,518.0	1,530.6	1,436.0	1,395.7	1,437.7	1,521.6
1998	1,584.9	1,582.9	1,494.5	1,389.5	1,303.1	1,448.0	1,522.5	1,535.2	1,439.3	1,398.1	1,463.1	1,548.1
1999	1,607.4	1,605.0	1,515.3	1,409.1	1,322.2	1,471.4	1,546.5	1,559.4	1,461.2	1,417.7	1,472.8	1,560.8
2000	1,615.5	1,612.2	1,522.0	1,414.6	1,328.1	1,481.5	1,555.5	1,568.4	1,468.7	1,423.5	1,489.5	1,579.0
2001	1,626.7	1,623.3	1,532.4	1,424.8	1,338.6	1,495.3	1,569.5	1,582.6	1,481.1	1,433.6	1,499.9	1,589.7

Unclaimed Cogeneration (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	219.1	217.6	219.4	224.3	227.4	221.4	217.6	214.5	214.5	216.3	197.5	201.4
1998	202.4	201.4	202.7	207.6	210.7	204.7	200.9	197.8	197.8	199.6	197.5	201.4
1999	199.1	198.3	199.3	203.1	205.5	200.9	198.0	195.6	195.6	195.9	194.3	197.3
2000	198.0	197.2	198.2	202.0	204.4	199.8	196.9	194.5	194.5	195.9	194.2	197.3
2001	197.2	196.2	197.5	200.9	203.1	198.9	196.2	194.0	194.0	195.3	193.7	196.5

Peak Load (MW) adjusted for Energy Management & Unclaimed Cogeneration

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	1,361.0	1,361.7	1,271.5	1,163.3	1,073.0	1,219.8	1,300.4	1,316.0	1,221.5	1,179.3	1,240.2	1,320.1
1998	1,382.5	1,381.5	1,291.8	1,181.9	1,092.4	1,243.3	1,321.6	1,337.4	1,241.5	1,198.5	1,265.6	1,346.7
1999	1,408.3	1,406.7	1,316.0	1,206.0	1,116.7	1,270.6	1,348.5	1,363.8	1,265.7	1,221.8	1,278.5	1,363.5
2000	1,417.5	1,414.9	1,323.8	1,212.6	1,123.8	1,281.7	1,358.6	1,373.9	1,274.2	1,227.6	1,295.2	1,381.7
2001	1,429.5	1,427.2	1,335.0	1,223.9	1,135.5	1,296.4	1,373.3	1,388.6	1,287.1	1,238.3	1,306.1	1,393.2

Interruptible Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	32.5	17.0	17.0	13.5	13.5	13.5	13.5	13.5	13.5	13.5	82.5	82.5
1998	84.0	68.5	68.5	65.0	65.0	65.0	65.0	65.0	65.0	65.0	84.0	84.0
1999	84.0	68.5	68.5	65.0	65.0	65.0	65.0	65.0	65.0	65.0	34.0	34.0
2000	34.0	18.5	18.5	15.0	15.0	15.0	15.0	15.0	13.5	13.5	32.5	32.5
2001	32.5	17.0	17.0	13.5	13.5	13.5	13.5	13.5	13.5	13.5	19.0	19.0

Water Heater Cycling (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	8.2	7.7	7.7	7.7	7.7	7.7	5.3	5.3	7.7	7.7	7.7	8.2
1998	8.2	7.7	7.7	7.7	7.7	7.7	5.3	5.3	7.7	7.7	7.7	8.2
1999	8.2	7.7	7.7	7.7	7.7	7.7	5.3	5.3	7.7	7.7	7.7	8.2
2000	8.2	7.7	7.7	7.7	7.7	7.7	5.3	5.3	7.7	7.7	7.7	8.2
2001	8.2	7.7	7.7	7.7	7.7	7.7	5.3	5.3	7.7	7.7	7.7	8.2

NEPEX Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997	1,320.3	1,337.0	1,246.8	1,142.1	1,051.8	1,198.6	1,281.6	1,297.2	1,200.3	1,158.1	1,150.0	1,229.4
1998	1,290.3	1,305.3	1,215.6	1,109.2	1,019.7	1,170.6	1,251.3	1,267.1	1,168.8	1,125.8	1,173.9	1,254.5
1999	1,316.1	1,330.5	1,239.8	1,133.3	1,044.0	1,197.9	1,278.2	1,293.5	1,193.0	1,149.1	1,236.8	1,321.3
2000	1,375.3	1,388.7	1,297.6	1,189.9	1,101.1	1,259.0	1,338.3	1,353.6	1,253.0	1,206.4	1,255.0	1,341.0
2001	1,388.8	1,402.5	1,310.3	1,202.7	1,114.3	1,275.2	1,354.5	1,369.8	1,265.9	1,217.1	1,279.4	1,366.0

System Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									1,423.8	1,387.9	1,427.5	1,537.9
1998	1,598.9	1,568.0	1,482.0	1,378.5	1,296.1	1,443.1	1,511.2	1,525.0	1,429.3	1,388.0	1,450.8	1,561.8
1999	1,635.1	1,604.7	1,517.1	1,412.8	1,330.7	1,468.9	1,534.9	1,549.2	1,450.8	1,404.0	1,455.8	1,566.7
2000	1,594.9	1,564.6	1,478.5	1,373.8	1,295.0	1,456.1	1,517.2	1,531.1	1,432.6	1,385.6	1,446.5	1,562.0
2001	1,610.6	1,579.8	1,492.9	1,387.0	1,307.6	1,470.7	1,532.1	1,546.1	1,446.6	1,399.1	1,460.5	1,577.6
2002	1,576.6	1,542.9	1,457.9	1,349.9	1,273.4	1,441.5	1,496.8	1,509.7	1,411.0	1,363.9	1,424.5	1,548.6

Energy Management (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									0.6	0.6	0.7	0.8
1998	4.0	4.0	3.8	3.5	3.3	3.8	3.8	3.9	3.6	3.5	3.6	4.0
1999	9.0	8.9	8.6	8.0	7.8	8.8	8.8	9.0	8.3	8.0	8.1	8.8
2000	14.0	14.0	13.5	12.7	12.4	14.0	13.9	14.3	13.1	12.6	12.7	13.8
2001	19.1	19.1	18.4	17.4	17.0	19.1	18.9	19.6	17.9	17.2	17.3	18.7
2002	24.2	24.2	23.3	22.0	21.6	24.3	24.0	24.9	22.7	21.8	21.9	23.6

Peak Load (MW) adjusted for Energy Management

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									1,423.2	1,387.3	1,426.9	1,537.2
1998	1,594.8	1,564.0	1,478.2	1,375.0	1,292.7	1,439.3	1,507.4	1,521.1	1,425.7	1,384.4	1,447.3	1,557.8
1999	1,626.1	1,595.8	1,508.5	1,404.8	1,322.9	1,460.1	1,526.1	1,540.1	1,442.5	1,396.0	1,447.7	1,557.9
2000	1,580.9	1,550.5	1,465.0	1,361.1	1,282.6	1,442.1	1,503.3	1,516.8	1,419.5	1,373.0	1,433.8	1,548.3
2001	1,591.5	1,560.7	1,474.5	1,369.6	1,290.6	1,451.5	1,513.2	1,526.6	1,428.6	1,381.9	1,443.2	1,558.9
2002	1,552.4	1,518.6	1,434.6	1,327.8	1,251.8	1,417.3	1,472.8	1,484.8	1,388.2	1,342.1	1,402.6	1,524.9

Unclaimed Cogeneration (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									218.0	219.8	194.1	198.0
1998	199.0	202.2	201.3	201.4	203.9	198.0	199.0	193.9	193.2	194.8	195.3	202.3
1999	195.8	198.2	197.6	197.6	199.6	195.0	195.8	191.9	191.3	191.5	191.9	197.3
2000	171.6	174.0	173.3	173.4	175.4	170.8	171.6	167.7	167.1	168.3	168.7	174.1
2001	170.9	172.7	172.5	172.5	174.4	170.1	170.9	167.2	166.7	167.8	168.2	173.2
2002	142.0	144.3	143.6	143.7	145.5	141.2	142.0	138.4	137.8	138.9	139.3	144.3

Peak Load (MW) adjusted for Energy Management & Unclaimed Cogeneration

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									1,205.2	1,167.5	1,232.8	1,339.1
1998	1,395.8	1,361.9	1,276.9	1,173.7	1,088.8	1,241.3	1,308.3	1,327.1	1,232.4	1,189.7	1,252.0	1,355.5
1999	1,430.3	1,397.6	1,311.0	1,207.2	1,123.3	1,265.1	1,330.3	1,348.3	1,251.2	1,204.5	1,255.8	1,360.6
2000	1,409.3	1,376.5	1,291.7	1,187.7	1,107.3	1,271.4	1,331.8	1,349.1	1,252.3	1,204.7	1,265.1	1,374.2
2001	1,420.7	1,388.0	1,302.0	1,197.1	1,116.2	1,281.4	1,342.3	1,359.3	1,261.9	1,214.1	1,275.0	1,385.7
2002	1,410.4	1,374.4	1,291.0	1,184.2	1,106.3	1,276.0	1,330.8	1,346.5	1,250.4	1,203.1	1,263.3	1,380.6

Interruptible Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									13.5	13.5	73.4	73.3
1998	70.7	65.4	64.6	63.0	63.0	63.0	63.0	63.0	63.0	63.0	74.9	74.8
1999	70.7	65.4	64.6	63.0	63.0	63.0	63.0	63.0	63.0	63.0	26.9	26.8
2000	22.7	17.4	16.6	15.0	15.0	15.0	15.0	15.0	13.5	13.5	25.4	25.3
2001	21.2	15.9	15.1	13.5	13.5	13.5	13.5	13.5	13.5	13.5	11.9	11.8
2002	7.7	2.4	1.6	0	0	0	0	0	0	0	11.9	11.8

Water Heater Cycling (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									0	6.1	6.1	6.5
1998	6.5	6.1	6.1	6.1	6.1	6.1	3.8	3.8	6.1	6.1	6.1	6.5
1999	6.5	6.1	6.1	6.1	6.1	6.1	3.8	3.8	6.1	6.1	6.1	6.5
2000	6.5	6.1	6.1	6.1	6.1	6.1	3.8	3.8	6.1	6.1	6.1	6.5
2001	6.5	6.1	6.1	6.1	6.1	6.1	3.8	3.8	6.1	6.1	6.1	6.5
2002	6.5	6.1	6.1	6.1	6.1	6.1	3.8	3.8	6.1	6.1	6.1	6.5

NEPEX Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997									1,191.7	1,147.9	1,153.3	1,259.3
1998	1,318.6	1,290.3	1,206.2	1,104.6	1,019.7	1,172.2	1,241.5	1,260.3	1,163.3	1,120.6	1,171.0	1,274.2
1999	1,353.1	1,326.0	1,240.3	1,138.1	1,054.2	1,196.0	1,263.5	1,281.5	1,182.1	1,135.4	1,222.8	1,327.3
2000	1,380.1	1,353.0	1,268.9	1,166.6	1,086.1	1,250.2	1,312.9	1,330.3	1,232.7	1,185.1	1,233.6	1,342.4
2001	1,393.0	1,366.0	1,280.8	1,177.5	1,096.6	1,261.8	1,325.0	1,342.0	1,242.3	1,194.5	1,257.0	1,367.4
2002	1,396.2	1,365.9	1,283.3	1,178.1	1,100.2	1,269.9	1,326.9	1,342.7	1,244.2	1,197.0	1,245.3	1,362.3

Monthly Net Energy for Load (gWh)

	Total	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997										783	809	791	864
1998	9,882	911	832	852	788	764	783	833	853	781	805	802	877
1999	10,006	930	850	870	805	780	790	841	860	788	812	803	878
2000	9,766	900	823	842	779	755	774	823	843	772	796	793	866
2001	9,827	905	828	847	784	759	779	829	848	777	801	798	872
2002	9,490	874	799	818	757	733	752	800	819	750	773	771	842

Monthly Peaks adjusted for All DSM (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1997										1,368	1,347	1,457
1998	1,518	1,493	1,408	1,306	1,224	1,370	1,441	1,454	1,357	1,315	1,366	1,476
1999	1,549	1,524	1,438	1,336	1,254	1,391	1,459	1,473	1,373	1,327	1,415	1,525
2000	1,552	1,527	1,442	1,340	1,262	1,421	1,485	1,498	1,400	1,353	1,402	1,516
2001	1,564	1,539	1,453	1,350	1,271	1,432	1,496	1,509	1,409	1,362	1,425	1,541
2002	1,538	1,510	1,427	1,322	1,246	1,411	1,469	1,481	1,382	1,336	1,385	1,507

Interruptible Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1998	37.1	48.9	63.0	55.3	49.5	63.5	37.2	39.7	38.4	72.5	85.2	85.1
1999	80.7	75.1	74.1	72.5	72.5	72.5	72.5	72.5	72.5	72.5	29.2	29.1
2000	24.7	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Water Heater Cycling (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1998	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1999	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

NEPEX Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1998	1,253.5	1,198.1	1,210.9	1,126.8	1,093.0	1,203.5	1,320.6	1,303.6	1,133.4	1,107.7	1,155.8	1,250.4
1999	1,309.7	1,247.6	1,203.7	1,096.1	1,023.7	1,164.4	1,233.5	1,252.9	1,151.3	1,104.9	1,195.0	1,297.6
2000	1,353.3	1,305.1	1,421.3	1,314.8	1,246.4	1,410.5	1,472.4	1,489.4	1,345.9	1,295.8	1,353.4	1,455.0
2001	1,480.9	1,423.6	1,382.1	1,275.0	1,211.2	1,382.0	1,436.4	1,453.1	1,348.1	1,295.4	1,352.4	1,463.9
2002	1,444.2	1,384.9	1,345.9	1,238.0	1,178.7	1,356.1	1,403.2	1,419.6	1,314.0	1,259.5	1,314.8	1,431.8
2003	1,452.5	1,393.3	1,354.0	1,246.1	1,187.2	1,367.1	1,414.2	1,430.9	1,323.8	1,267.4	1,322.7	1,439.8

Monthly Net Energy for Load (gWh)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
1998	816.1	770.3	809.1	761.6	741.9	743.3	870.8	854.7	777.2	819.9	780.5	866.0	9,611.4
1999	894.9	802.6	830.7	767.8	754.6	767.9	821.2	841.4	763.7	784.9	770.1	839.3	9,639.2
2000	884.3	804.0	812.9	754.2	742.0	762.0	812.6	831.8	758.0	751.8	744.2	803.0	9,460.8
2001	839.7	758.7	785.8	726.6	714.3	734.4	785.4	804.8	730.4	750.7	743.0	809.2	9,183.1
2002	811.6	733.4	759.5	702.4	690.4	709.9	759.2	777.9	706.0	725.6	718.2	782.2	8,876.4
2003	816.8	738.1	764.4	706.9	694.9	714.5	764.1	782.9	710.5	730.3	722.8	787.2	8,933.3

Interruptible Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1998	37.1	48.9	63.0	55.3	49.5	63.5	37.2	39.7	38.4	47.0	85.2	85.1
1999	80.7	75.1	74.1	72.5	72.5	72.5	72.5	72.5	72.5	72.5	29.2	29.1
2000	24.7	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Water Heater Cycling (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1998	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1999	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

NEPEX Peak Load (MW)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1998	1,253.5	1,198.1	1,210.9	1,126.8	1,093.0	1,203.5	1,320.6	1,303.6	1,133.4	1,170.2	1,156.2	1,249.8
1999	1,299.0	1,236.9	1,193.6	1,086.3	1,014.8	1,155.9	1,223.5	1,242.9	1,141.5	1,095.0	1,184.7	1,287.8
2000	1,361.8	1,313.3	1,429.0	1,322.3	1,253.9	1,420.7	1,483.0	1,500.0	1,355.3	1,303.3	1,361.4	1,463.1
2001	1,504.8	1,447.6	1,404.7	1,297.5	1,233.1	1,407.6	1,464.2	1,481.1	1,373.6	1,317.6	1,375.7	1,486.3
2002	1,510.7	1,454.5	1,411.3	1,305.6	1,242.9	1,422.1	1,478.1	1,495.9	1,385.4	1,324.8	1,382.3	1,491.2
2003	1,468.9	1,410.2	1,369.6	1,263.1	1,205.2	1,392.2	1,440.7	1,457.9	1,346.9	1,283.7	1,339.6	1,454.4

Monthly Net Energy for Load (gWh)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
1998	816.1	770.3	809.1	761.6	741.9	743.3	870.8	854.7	777.2	825.7	798.4	848.5	9,617.5
1999	885.8	794.3	822.2	760.0	746.8	759.9	812.7	832.7	755.7	776.7	762.1	830.6	9,539.5
2000	887.4	806.8	815.9	756.9	744.6	764.7	815.5	834.8	760.7	754.7	747.0	806.1	9,495.3
2001	853.5	771.3	798.8	738.6	726.1	746.6	798.4	818.1	742.5	763.1	755.2	822.6	9,334.7
2002	858.6	775.8	803.5	743.0	730.4	751.0	803.1	822.9	746.9	767.6	759.7	827.4	9,390.0
2003	826.9	747.2	773.9	715.6	703.5	723.3	773.5	792.6	719.3	739.3	731.7	796.9	9,043.8

CMP Net Energy for Load (mWh) by Class & Month, Fall 2000 Outlook

	<u>JAN</u> <u>2001</u>	<u>FEB</u> <u>2001</u>	<u>MAR</u> <u>2001</u>	<u>APR</u> <u>2001</u>	<u>MAY</u> <u>2001</u>	<u>JUN</u> <u>2001</u>	<u>JUL</u> <u>2001</u>	<u>AUG</u> <u>2001</u>	<u>SEP</u> <u>2001</u>	<u>OCT</u> <u>2001</u>	<u>NOV</u> <u>2001</u>	<u>DEC</u> <u>2001</u>	<u>TOTAL</u> <u>2001</u>
RESIDENTIAL	331,439	303,064	274,488	256,656	243,468	242,432	260,810	247,631	251,554	236,112	270,321	302,437	3,220,412
GENERAL SERVICE	544,841	526,422	509,021	510,108	511,604	523,928	549,731	561,298	561,205	506,578	542,212	544,150	6,391,097
COMMERCIAL	275,211	258,676	244,254	239,592	239,517	248,781	272,404	281,894	278,814	239,086	262,643	269,926	3,110,798
INDUSTRIAL	269,630	267,747	264,767	270,516	272,086	275,147	277,327	279,405	282,392	267,492	279,569	274,224	3,280,299
PAPER	131,541	132,424	131,490	132,985	132,593	132,627	133,359	134,167	133,714	129,849	133,337	132,885	1,590,971
ALL OTHER	138,089	135,323	133,277	137,531	139,493	142,520	143,968	145,238	148,678	137,643	146,232	141,339	1,689,328
LIGHTING	3,160	3,161	3,161	3,162	3,162	3,163	3,164	3,164	3,165	3,165	3,166	3,166	37,959
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	879,439	832,647	786,670	769,926	758,234	769,523	813,704	812,093	815,924	745,855	815,698	849,753	9,649,468

	<u>JAN</u> <u>2002</u>	<u>FEB</u> <u>2002</u>	<u>MAR</u> <u>2002</u>	<u>APR</u> <u>2002</u>	<u>MAY</u> <u>2002</u>	<u>JUN</u> <u>2002</u>	<u>JUL</u> <u>2002</u>	<u>AUG</u> <u>2002</u>	<u>SEP</u> <u>2002</u>	<u>OCT</u> <u>2002</u>	<u>NOV</u> <u>2002</u>	<u>DEC</u> <u>2002</u>	<u>TOTAL</u> <u>2002</u>
RESIDENTIAL	330,475	302,182	273,690	255,909	242,760	241,727	260,051	246,911	250,822	235,425	269,534	301,557	3,211,044
GENERAL SERVICE	540,222	521,501	503,840	504,902	506,419	518,930	545,136	556,873	556,771	500,908	537,028	539,027	6,331,558
COMMERCIAL	279,706	262,900	248,243	243,505	243,429	252,844	276,853	286,498	283,367	242,990	266,933	274,334	3,161,604
INDUSTRIAL	260,517	258,601	255,597	261,396	262,990	266,086	268,283	270,376	273,403	257,917	270,095	264,693	3,169,954
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	139,715	136,916	134,846	139,150	141,135	144,198	145,663	146,948	150,428	139,264	147,953	143,003	1,709,219
LIGHTING	3,167	3,168	3,168	3,169	3,169	3,170	3,171	3,171	3,172	3,172	3,173	3,174	38,043
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	873,864	826,851	780,698	763,980	752,348	763,827	808,358	806,955	810,764	739,505	809,735	843,758	9,580,645

	<u>JAN</u> <u>2003</u>	<u>FEB</u> <u>2003</u>	<u>MAR</u> <u>2003</u>	<u>APR</u> <u>2003</u>	<u>MAY</u> <u>2003</u>	<u>JUN</u> <u>2003</u>	<u>JUL</u> <u>2003</u>	<u>AUG</u> <u>2003</u>	<u>SEP</u> <u>2003</u>	<u>OCT</u> <u>2003</u>	<u>NOV</u> <u>2003</u>	<u>DEC</u> <u>2003</u>	<u>TOTAL</u> <u>2003</u>
RESIDENTIAL	329,832	301,595	273,158	255,411	242,288	241,257	259,545	246,430	250,334	234,967	269,010	300,971	3,204,797
GENERAL SERVICE	546,700	527,663	509,731	510,770	512,312	525,020	551,644	563,559	563,449	506,769	543,401	545,459	6,406,477
COMMERCIAL	284,358	267,273	252,372	247,555	247,478	257,050	281,457	291,263	288,080	247,032	271,372	278,897	3,214,186
INDUSTRIAL	262,343	260,390	257,359	263,215	264,834	267,971	270,187	272,296	275,369	259,737	272,029	266,562	3,192,292
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	141,541	138,705	136,608	140,968	142,980	146,082	147,566	148,868	152,394	141,084	149,887	144,872	1,731,557
LIGHTING	3,174	3,175	3,175	3,176	3,176	3,177	3,178	3,178	3,179	3,179	3,180	3,181	38,128
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	879,706	832,432	786,064	769,358	757,776	769,454	814,367	813,167	816,962	744,916	815,591	849,610	9,649,403

	<u>JAN</u> <u>2004</u>	<u>FEB</u> <u>2004</u>	<u>MAR</u> <u>2004</u>	<u>APR</u> <u>2004</u>	<u>MAY</u> <u>2004</u>	<u>JUN</u> <u>2004</u>	<u>JUL</u> <u>2004</u>	<u>AUG</u> <u>2004</u>	<u>SEP</u> <u>2004</u>	<u>OCT</u> <u>2004</u>	<u>NOV</u> <u>2004</u>	<u>DEC</u> <u>2004</u>	<u>TOTAL</u> <u>2004</u>
RESIDENTIAL	329,277	301,087	272,698	254,982	241,880	240,851	259,109	246,016	249,913	234,572	268,558	300,465	3,199,406
GENERAL SERVICE	551,646	532,364	514,222	515,240	516,799	529,658	556,608	568,660	568,543	511,233	548,257	550,365	6,463,594
COMMERCIAL	287,993	270,690	255,599	250,720	250,642	260,336	285,056	294,987	291,763	250,190	274,842	282,463	3,255,281
INDUSTRIAL	263,652	261,674	258,623	264,519	266,157	269,322	271,552	273,673	276,779	261,043	273,416	267,902	3,208,312
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	142,850	139,989	137,872	142,273	144,303	147,434	148,932	150,245	153,804	142,389	151,274	146,213	1,747,577
LIGHTING	3,181	3,182	3,182	3,183	3,184	3,184	3,185	3,185	3,186	3,187	3,187	3,188	38,213
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	884,104	836,633	790,102	773,404	761,862	773,693	818,901	817,861	821,641	748,991	820,002	854,017	9,701,213

CMP Net Energy for Load (mWh) by Class & Month, Fall 2000 Outlook

	<u>JAN</u> <u>2005</u>	<u>FEB</u> <u>2005</u>	<u>MAR</u> <u>2005</u>	<u>APR</u> <u>2005</u>	<u>MAY</u> <u>2005</u>	<u>JUN</u> <u>2005</u>	<u>JUL</u> <u>2005</u>	<u>AUG</u> <u>2005</u>	<u>SEP</u> <u>2005</u>	<u>OCT</u> <u>2005</u>	<u>NOV</u> <u>2005</u>	<u>DEC</u> <u>2005</u>	<u>TOTAL</u> <u>2005</u>
RESIDENTIAL	329,669	301,446	273,023	255,285	242,168	241,138	259,417	246,309	250,211	234,851	268,877	300,822	3,203,216
GENERAL SERVICE	556,788	537,220	518,831	519,789	521,355	534,381	561,728	573,943	573,789	515,774	553,225	555,433	6,522,257
COMMERCIAL	292,561	274,984	259,653	254,697	254,618	264,466	289,578	299,666	296,391	254,159	279,201	286,943	3,306,916
INDUSTRIAL	264,227	262,237	259,178	265,091	266,737	269,915	272,151	274,278	277,398	261,615	274,024	268,490	3,215,340
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	143,425	140,552	138,427	142,845	144,883	148,027	149,531	150,850	154,423	142,962	151,882	146,801	1,754,605
LIGHTING	3,188	3,189	3,189	3,190	3,191	3,191	3,192	3,192	3,193	3,194	3,194	3,195	38,299
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	889,645	841,855	795,043	778,264	766,714	778,710	824,337	823,445	827,193	753,819	825,297	859,451	9,763,772

	<u>JAN</u> <u>2006</u>	<u>FEB</u> <u>2006</u>	<u>MAR</u> <u>2006</u>	<u>APR</u> <u>2006</u>	<u>MAY</u> <u>2006</u>	<u>JUN</u> <u>2006</u>	<u>JUL</u> <u>2006</u>	<u>AUG</u> <u>2006</u>	<u>SEP</u> <u>2006</u>	<u>OCT</u> <u>2006</u>	<u>NOV</u> <u>2006</u>	<u>DEC</u> <u>2006</u>	<u>TOTAL</u> <u>2006</u>
RESIDENTIAL	330,062	301,805	273,348	255,589	242,456	241,425	259,726	246,602	250,508	235,131	269,198	301,181	3,207,031
GENERAL SERVICE	562,006	542,147	523,506	524,403	525,976	539,171	566,923	579,303	579,111	520,381	558,265	560,575	6,581,767
COMMERCIAL	297,202	279,345	263,772	258,737	258,656	268,660	294,171	304,419	301,093	258,190	283,630	291,495	3,359,371
INDUSTRIAL	264,804	262,802	259,734	265,666	267,320	270,510	272,752	274,884	278,019	262,190	274,635	269,080	3,222,396
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	144,002	141,117	138,983	143,419	145,466	148,622	150,132	151,456	155,044	143,537	152,493	147,391	1,761,661
LIGHTING	3,195	3,196	3,197	3,197	3,198	3,198	3,199	3,200	3,200	3,201	3,201	3,202	38,384
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	895,263	847,148	800,050	783,190	771,631	783,794	829,848	829,105	832,820	758,712	830,664	864,958	9,827,182

	<u>JAN</u> <u>2007</u>	<u>FEB</u> <u>2007</u>	<u>MAR</u> <u>2007</u>	<u>APR</u> <u>2007</u>	<u>MAY</u> <u>2007</u>	<u>JUN</u> <u>2007</u>	<u>JUL</u> <u>2007</u>	<u>AUG</u> <u>2007</u>	<u>SEP</u> <u>2007</u>	<u>OCT</u> <u>2007</u>	<u>NOV</u> <u>2007</u>	<u>DEC</u> <u>2007</u>	<u>TOTAL</u> <u>2007</u>
RESIDENTIAL	330,455	302,164	273,673	255,894	242,745	241,713	260,035	246,896	250,807	235,411	269,518	301,539	3,210,850
GENERAL SERVICE	567,299	547,146	528,249	529,084	530,664	544,030	572,193	584,741	584,511	525,053	563,377	565,792	6,642,137
COMMERCIAL	301,916	283,776	267,956	262,841	262,759	272,922	298,837	309,248	305,869	262,286	288,129	296,118	3,412,657
INDUSTRIAL	265,383	263,369	260,293	266,243	267,905	271,108	273,356	275,493	278,642	262,768	275,248	269,673	3,229,481
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	144,581	141,684	139,542	143,996	146,051	149,220	150,736	152,065	155,667	144,114	153,106	147,984	1,768,746
LIGHTING	3,203	3,203	3,204	3,204	3,205	3,206	3,206	3,207	3,207	3,208	3,209	3,209	38,470
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	900,956	852,513	805,126	788,182	776,614	788,948	835,434	834,844	838,525	763,672	836,104	870,540	9,891,458

	<u>JAN</u> <u>2008</u>	<u>FEB</u> <u>2008</u>	<u>MAR</u> <u>2008</u>	<u>APR</u> <u>2008</u>	<u>MAY</u> <u>2008</u>	<u>JUN</u> <u>2008</u>	<u>JUL</u> <u>2008</u>	<u>AUG</u> <u>2008</u>	<u>SEP</u> <u>2008</u>	<u>OCT</u> <u>2008</u>	<u>NOV</u> <u>2008</u>	<u>DEC</u> <u>2008</u>	<u>TOTAL</u> <u>2008</u>
RESIDENTIAL	330,848	302,524	273,999	256,199	243,034	242,000	260,345	247,190	251,106	235,691	269,839	301,898	3,214,674
GENERAL SERVICE	572,669	552,217	533,060	533,832	535,419	548,959	577,539	590,258	589,988	529,793	568,563	571,084	6,703,382
COMMERCIAL	306,705	288,278	272,206	267,011	266,927	277,251	303,577	314,153	310,720	266,446	292,699	300,815	3,466,788
INDUSTRIAL	265,964	263,939	260,854	266,822	268,492	271,708	273,962	276,105	279,268	263,347	275,864	270,268	3,236,594
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	145,162	142,254	140,103	144,575	146,638	149,820	151,342	152,677	156,293	144,694	153,722	148,579	1,775,859
LIGHTING	3,210	3,210	3,211	3,212	3,212	3,213	3,213	3,214	3,215	3,215	3,216	3,216	38,556
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	906,727	857,951	810,270	793,242	781,666	794,172	841,098	840,662	844,309	768,699	841,618	876,198	9,956,612

CMP Net Energy for Load (mWh) by Class & Month, Fall 2000 Outlook

	<u>JAN</u> <u>2009</u>	<u>FEB</u> <u>2009</u>	<u>MAR</u> <u>2009</u>	<u>APR</u> <u>2009</u>	<u>MAY</u> <u>2009</u>	<u>JUN</u> <u>2009</u>	<u>JUL</u> <u>2009</u>	<u>AUG</u> <u>2009</u>	<u>SEP</u> <u>2009</u>	<u>OCT</u> <u>2009</u>	<u>NOV</u> <u>2009</u>	<u>DEC</u> <u>2009</u>	<u>TOTAL</u> <u>2009</u>
RESIDENTIAL	331,242	302,884	274,326	256,504	243,324	242,289	260,655	247,484	251,405	235,972	270,160	302,258	3,218,502
GENERAL SERVICE	578,118	557,361	537,941	538,649	540,243	553,959	582,963	595,855	595,546	534,601	573,824	576,453	6,765,513
COMMERCIAL	311,570	292,850	276,524	271,246	271,161	281,649	308,393	319,136	315,649	270,672	297,342	305,587	3,521,778
INDUSTRIAL	266,548	264,511	261,418	267,403	269,082	272,311	274,571	276,719	279,897	263,929	276,482	270,866	3,243,735
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	145,746	142,826	140,667	145,157	147,228	150,422	151,951	153,291	156,922	145,276	154,340	149,176	1,783,000
LIGHTING	3,217	3,218	3,218	3,219	3,219	3,220	3,221	3,221	3,222	3,222	3,223	3,224	38,643
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	912,577	863,463	815,485	798,371	786,786	799,468	846,839	846,560	850,172	773,796	847,207	881,934	10,022,658

	<u>JAN</u> <u>2010</u>	<u>FEB</u> <u>2010</u>	<u>MAR</u> <u>2010</u>	<u>APR</u> <u>2010</u>	<u>MAY</u> <u>2010</u>	<u>JUN</u> <u>2010</u>	<u>JUL</u> <u>2010</u>	<u>AUG</u> <u>2010</u>	<u>SEP</u> <u>2010</u>	<u>OCT</u> <u>2010</u>	<u>NOV</u> <u>2010</u>	<u>DEC</u> <u>2010</u>	<u>TOTAL</u> <u>2010</u>
RESIDENTIAL	331,637	303,245	274,652	256,809	243,613	242,577	260,966	247,779	251,704	236,253	270,482	302,618	3,222,335
GENERAL SERVICE	583,646	562,581	542,893	543,535	545,136	559,032	588,466	601,533	601,183	539,479	579,161	581,900	6,828,546
COMMERCIAL	316,512	297,495	280,910	275,548	275,462	286,116	313,284	324,198	320,656	274,966	302,058	310,434	3,577,640
INDUSTRIAL	267,134	265,086	261,983	267,987	269,674	272,915	275,182	277,335	280,528	264,513	277,103	271,466	3,250,906
PAPER	120,802	121,685	120,751	122,246	121,854	121,888	122,620	123,428	122,975	118,653	122,142	121,689	1,460,735
ALL OTHER	146,332	143,401	141,233	145,740	147,820	151,027	152,562	153,907	157,553	145,860	154,961	149,776	1,790,171
LIGHTING	3,224	3,225	3,225	3,226	3,227	3,227	3,228	3,228	3,229	3,230	3,230	3,231	38,729
WHOLESALE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SALES	918,507	869,051	820,771	803,570	791,976	804,836	852,659	852,541	856,116	778,961	852,873	887,748	10,089,610

CMP Electricity Demand (MW) by Class & Month, Fall 2000 Outlook

	<u>JAN</u> <u>2001</u>	<u>FEB</u> <u>2001</u>	<u>MAR</u> <u>2001</u>	<u>APR</u> <u>2001</u>	<u>MAY</u> <u>2001</u>	<u>JUN</u> <u>2001</u>	<u>JUL</u> <u>2001</u>	<u>AUG</u> <u>2001</u>	<u>SEP</u> <u>2001</u>	<u>OCT</u> <u>2001</u>	<u>NOV</u> <u>2001</u>	<u>DEC</u> <u>2001</u>
RESIDENTIAL	612.0	601.5	548.7	342.9	342.9	342.9	358.8	358.8	495.9	474.8	569.8	638.4
GENERAL SERVICE	874.3	819.0	789.5	1,011.7	1,046.3	1,081.0	1,061.7	1,097.5	834.6	818.1	846.0	837.8
COMMERCIAL	436.9	400.3	382.6	523.0	542.7	562.4	559.3	577.0	391.1	393.9	419.2	417.7
INDUSTRIAL	437.4	418.7	406.9	488.7	503.7	518.6	502.4	520.5	443.5	424.2	426.8	420.1
PAPER	208.5	202.8	197.9	226.7	232.6	238.5	229.3	236.7	220.1	207.3	204.8	200.6
ALL OTHER	228.9	215.9	209.1	262.0	271.0	280.1	273.2	283.7	223.4	217.0	222.0	219.4
LIGHTING	8.7	8.7	8.7	-	-	-	-	-	8.7	8.7	8.7	8.7
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,495.0	1,429.1	1,346.9	1,354.6	1,389.2	1,423.9	1,420.4	1,456.2	1,339.3	1,301.7	1,424.5	1,484.9

	<u>JAN</u> <u>2002</u>	<u>FEB</u> <u>2002</u>	<u>MAR</u> <u>2002</u>	<u>APR</u> <u>2002</u>	<u>MAY</u> <u>2002</u>	<u>JUN</u> <u>2002</u>	<u>JUL</u> <u>2002</u>	<u>AUG</u> <u>2002</u>	<u>SEP</u> <u>2002</u>	<u>OCT</u> <u>2002</u>	<u>NOV</u> <u>2002</u>	<u>DEC</u> <u>2002</u>
RESIDENTIAL	610.2	599.7	547.1	341.9	341.9	341.9	357.7	357.7	494.5	473.4	568.1	636.5
GENERAL SERVICE	867.0	811.4	782.0	1,004.7	1,039.3	1,073.9	1,055.3	1,090.9	825.6	810.2	838.7	830.8
COMMERCIAL	444.1	406.8	388.8	531.5	551.5	571.6	568.4	586.4	397.5	400.3	426.0	424.5
INDUSTRIAL	423.0	404.6	393.2	473.2	487.8	502.4	486.9	504.4	428.1	409.8	412.6	406.2
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	231.6	218.4	211.5	265.1	274.2	283.4	276.4	287.1	226.0	219.5	224.6	222.0
LIGHTING	8.8	8.8	8.8	-	-	-	-	-	8.8	8.8	8.8	8.8
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,486.0	1,419.9	1,337.9	1,346.7	1,381.3	1,415.9	1,413.0	1,448.6	1,328.9	1,292.4	1,415.6	1,476.0

	<u>JAN</u> <u>2003</u>	<u>FEB</u> <u>2003</u>	<u>MAR</u> <u>2003</u>	<u>APR</u> <u>2003</u>	<u>MAY</u> <u>2003</u>	<u>JUN</u> <u>2003</u>	<u>JUL</u> <u>2003</u>	<u>AUG</u> <u>2003</u>	<u>SEP</u> <u>2003</u>	<u>OCT</u> <u>2003</u>	<u>NOV</u> <u>2003</u>	<u>DEC</u> <u>2003</u>
RESIDENTIAL	609.0	598.5	546.0	341.3	341.3	341.3	357.0	357.0	493.5	472.5	567.0	635.3
GENERAL SERVICE	877.5	821.1	791.2	1,017.0	1,052.1	1,087.2	1,068.3	1,104.4	835.2	819.7	848.7	840.7
COMMERCIAL	451.4	413.6	395.3	540.3	560.7	581.1	577.8	596.2	404.1	407.0	433.1	431.6
INDUSTRIAL	426.0	407.4	395.9	476.7	491.4	506.1	490.5	508.2	431.1	412.7	415.6	409.1
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	234.6	221.3	214.3	268.5	277.8	287.1	280.0	290.8	229.0	222.4	227.6	224.9
LIGHTING	8.8	8.8	8.8	-	-	-	-	-	8.8	8.8	8.8	8.8
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,495.3	1,428.4	1,346.0	1,358.3	1,393.4	1,428.4	1,425.3	1,461.4	1,337.5	1,301.0	1,424.5	1,484.8

	<u>JAN</u> <u>2004</u>	<u>FEB</u> <u>2004</u>	<u>MAR</u> <u>2004</u>	<u>APR</u> <u>2004</u>	<u>MAY</u> <u>2004</u>	<u>JUN</u> <u>2004</u>	<u>JUL</u> <u>2004</u>	<u>AUG</u> <u>2004</u>	<u>SEP</u> <u>2004</u>	<u>OCT</u> <u>2004</u>	<u>NOV</u> <u>2004</u>	<u>DEC</u> <u>2004</u>
RESIDENTIAL	608.0	597.5	545.1	340.7	340.7	340.7	356.4	356.4	492.7	471.7	566.1	634.2
GENERAL SERVICE	885.4	828.4	798.3	1,026.4	1,061.8	1,097.2	1,078.3	1,114.7	842.5	826.9	856.4	848.3
COMMERCIAL	457.2	418.9	400.3	547.3	567.9	588.5	585.2	603.8	409.3	412.2	438.7	437.1
INDUSTRIAL	428.2	409.5	397.9	479.2	494.0	508.7	493.1	510.9	433.2	414.7	417.7	411.2
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	236.8	223.3	216.3	271.0	280.4	289.8	282.6	293.5	231.1	224.5	229.7	227.0
LIGHTING	8.8	8.8	8.8	-	-	-	-	-	8.8	8.8	8.8	8.8
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,502.2	1,434.7	1,352.2	1,367.1	1,402.5	1,437.9	1,434.7	1,471.1	1,344.0	1,307.5	1,431.2	1,491.3

CMP Electricity Demand (MW) by Class & Month, Fall 2000 Outlook

	<u>JAN</u> <u>2005</u>	<u>FEB</u> <u>2005</u>	<u>MAR</u> <u>2005</u>	<u>APR</u> <u>2005</u>	<u>MAY</u> <u>2005</u>	<u>JUN</u> <u>2005</u>	<u>JUL</u> <u>2005</u>	<u>AUG</u> <u>2005</u>	<u>SEP</u> <u>2005</u>	<u>OCT</u> <u>2005</u>	<u>NOV</u> <u>2005</u>	<u>DEC</u> <u>2005</u>
RESIDENTIAL	608.7	598.2	545.8	341.1	341.1	341.1	356.8	356.8	493.3	472.3	566.8	635.0
GENERAL SERVICE	893.6	835.9	805.5	1,036.2	1,072.0	1,107.7	1,088.7	1,125.4	849.9	834.4	864.2	856.2
COMMERCIAL	464.5	425.5	406.7	555.9	576.9	597.8	594.5	613.4	415.8	418.7	445.6	444.1
INDUSTRIAL	429.1	410.4	398.8	480.3	495.1	509.9	494.2	512.1	434.1	415.6	418.6	412.1
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	237.7	224.2	217.1	272.1	281.5	290.9	283.7	294.7	232.0	225.4	230.6	227.9
LIGHTING	8.8	8.8	8.8	-	-	-	-	-	8.8	8.8	8.8	8.8
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,511.2	1,443.0	1,360.1	1,377.3	1,413.1	1,448.8	1,445.6	1,482.3	1,352.0	1,315.5	1,439.8	1,499.9

	<u>JAN</u> <u>2006</u>	<u>FEB</u> <u>2006</u>	<u>MAR</u> <u>2006</u>	<u>APR</u> <u>2006</u>	<u>MAY</u> <u>2006</u>	<u>JUN</u> <u>2006</u>	<u>JUL</u> <u>2006</u>	<u>AUG</u> <u>2006</u>	<u>SEP</u> <u>2006</u>	<u>OCT</u> <u>2006</u>	<u>NOV</u> <u>2006</u>	<u>DEC</u> <u>2006</u>
RESIDENTIAL	609.5	599.0	546.4	341.5	341.5	341.5	357.3	357.3	493.9	472.9	567.4	635.7
GENERAL SERVICE	901.9	843.6	812.8	1,046.1	1,082.2	1,118.4	1,099.3	1,136.3	857.4	841.9	872.2	864.1
COMMERCIAL	471.8	432.3	413.1	564.8	586.0	607.3	603.9	623.1	422.4	425.4	452.7	451.1
INDUSTRIAL	430.1	411.3	399.7	481.3	496.2	511.1	495.3	513.3	435.0	416.5	419.5	413.0
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	238.7	225.1	218.0	273.2	282.6	292.1	284.9	295.9	232.9	226.3	231.5	228.8
LIGHTING	8.8	8.8	8.8	-	-	-	-	-	8.8	8.8	8.8	8.8
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,520.2	1,451.4	1,368.1	1,387.6	1,423.8	1,459.9	1,456.6	1,493.6	1,360.1	1,323.6	1,448.5	1,508.7

	<u>JAN</u> <u>2007</u>	<u>FEB</u> <u>2007</u>	<u>MAR</u> <u>2007</u>	<u>APR</u> <u>2007</u>	<u>MAY</u> <u>2007</u>	<u>JUN</u> <u>2007</u>	<u>JUL</u> <u>2007</u>	<u>AUG</u> <u>2007</u>	<u>SEP</u> <u>2007</u>	<u>OCT</u> <u>2007</u>	<u>NOV</u> <u>2007</u>	<u>DEC</u> <u>2007</u>
RESIDENTIAL	610.2	599.7	547.1	341.9	341.9	341.9	357.7	357.7	494.5	473.4	568.1	636.5
GENERAL SERVICE	910.4	851.4	820.2	1,056.2	1,092.7	1,129.2	1,110.0	1,147.4	865.1	849.6	880.3	872.2
COMMERCIAL	479.3	439.2	419.7	573.7	595.3	616.9	613.5	633.0	429.1	432.1	459.9	458.2
INDUSTRIAL	431.0	412.2	400.5	482.4	497.4	512.3	496.5	514.4	436.0	417.5	420.5	413.9
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	239.6	226.0	218.9	274.3	283.8	293.3	286.0	297.1	233.9	227.2	232.5	229.8
LIGHTING	8.9	8.9	8.9	-	-	-	-	-	8.9	8.9	8.9	8.9
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,529.4	1,459.9	1,376.2	1,398.1	1,434.6	1,471.1	1,467.7	1,505.1	1,368.4	1,331.9	1,457.3	1,517.5

	<u>JAN</u> <u>2008</u>	<u>FEB</u> <u>2008</u>	<u>MAR</u> <u>2008</u>	<u>APR</u> <u>2008</u>	<u>MAY</u> <u>2008</u>	<u>JUN</u> <u>2008</u>	<u>JUL</u> <u>2008</u>	<u>AUG</u> <u>2008</u>	<u>SEP</u> <u>2008</u>	<u>OCT</u> <u>2008</u>	<u>NOV</u> <u>2008</u>	<u>DEC</u> <u>2008</u>
RESIDENTIAL	610.9	600.4	547.7	342.3	342.3	342.3	358.1	358.1	495.0	474.0	568.8	637.2
GENERAL SERVICE	918.9	859.2	827.8	1,066.4	1,103.3	1,140.2	1,120.9	1,158.7	872.8	857.4	888.6	880.4
COMMERCIAL	486.9	446.1	426.4	582.8	604.8	626.7	623.3	643.0	435.9	439.0	467.2	465.5
INDUSTRIAL	432.0	413.1	401.4	483.5	498.5	513.4	497.6	515.6	436.9	418.4	421.4	414.9
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	240.6	226.9	219.8	275.4	284.9	294.5	287.1	298.3	234.8	228.1	233.4	230.7
LIGHTING	8.9	8.9	8.9	-	-	-	-	-	8.9	8.9	8.9	8.9
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,538.7	1,468.5	1,384.4	1,408.7	1,445.6	1,482.5	1,479.0	1,516.8	1,376.7	1,340.2	1,466.2	1,526.5

CMP Electricity Demand (MW) by Class & Month, Fall 2000 Outlook

	<u>JAN</u> <u>2009</u>	<u>FEB</u> <u>2009</u>	<u>MAR</u> <u>2009</u>	<u>APR</u> <u>2009</u>	<u>MAY</u> <u>2009</u>	<u>JUN</u> <u>2009</u>	<u>JUL</u> <u>2009</u>	<u>AUG</u> <u>2009</u>	<u>SEP</u> <u>2009</u>	<u>OCT</u> <u>2009</u>	<u>NOV</u> <u>2009</u>	<u>DEC</u> <u>2009</u>
RESIDENTIAL	611.6	601.1	548.4	342.7	342.7	342.7	358.5	358.5	495.6	474.5	569.5	638.0
GENERAL SERVICE	927.6	867.2	835.4	1,076.7	1,114.0	1,151.3	1,131.9	1,170.1	880.7	865.2	896.9	888.7
COMMERCIAL	494.7	453.2	433.1	592.1	614.4	636.7	633.1	653.2	442.8	445.9	474.6	472.9
INDUSTRIAL	433.0	414.0	402.3	484.7	499.6	514.6	498.8	516.8	437.9	419.3	422.3	415.8
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	241.6	227.8	220.7	276.5	286.1	295.7	288.3	299.5	235.8	229.0	234.3	231.6
LIGHTING	8.9	8.9	8.9	-	-	-	-	-	8.9	8.9	8.9	8.9
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,548.2	1,477.2	1,392.7	1,419.4	1,456.7	1,494.0	1,490.5	1,528.6	1,385.2	1,348.7	1,475.3	1,535.6

	<u>JAN</u> <u>2010</u>	<u>FEB</u> <u>2010</u>	<u>MAR</u> <u>2010</u>	<u>APR</u> <u>2010</u>	<u>MAY</u> <u>2010</u>	<u>JUN</u> <u>2010</u>	<u>JUL</u> <u>2010</u>	<u>AUG</u> <u>2010</u>	<u>SEP</u> <u>2010</u>	<u>OCT</u> <u>2010</u>	<u>NOV</u> <u>2010</u>	<u>DEC</u> <u>2010</u>
RESIDENTIAL	612.4	601.8	549.0	343.1	343.1	343.1	359.0	359.0	496.2	475.1	570.1	638.8
GENERAL SERVICE	936.4	875.3	843.2	1,087.2	1,124.9	1,162.6	1,143.1	1,181.6	888.6	873.2	905.4	897.1
COMMERCIAL	502.5	460.4	440.0	601.4	624.1	646.8	643.2	663.6	449.8	453.0	482.1	480.4
INDUSTRIAL	434.0	414.9	403.2	485.8	500.8	515.8	500.0	518.0	438.8	420.2	423.3	416.7
PAPER	191.4	186.2	181.7	208.2	213.6	219.0	210.5	217.4	202.1	190.3	188.0	184.2
ALL OTHER	242.5	228.7	221.5	277.6	287.2	296.8	289.5	300.7	236.7	229.9	235.3	232.5
LIGHTING	8.9	8.9	8.9	-	-	-	-	-	8.9	8.9	8.9	8.9
WHOLESALE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEMAND	1,557.7	1,486.0	1,401.1	1,430.3	1,468.0	1,505.7	1,502.1	1,540.6	1,393.8	1,357.3	1,484.4	1,544.8

CMP Fall 2001 Net Energy for Load Forecast (MWh)

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Total
Small	356,286	310,673	320,319	296,091	286,325	291,597	317,707	340,643	296,929	294,465	300,367	358,039	3,769,441
Medium	170,828	152,088	172,250	145,568	155,649	174,364	172,061	197,037	156,251	160,698	157,082	163,721	1,977,599
Large	332,605	298,671	327,935	299,144	323,262	325,734	318,108	344,987	316,990	333,470	307,318	317,437	3,845,663
Total	859,720	761,432	820,504	740,803	765,237	791,695	807,876	882,667	770,170	788,633	764,768	839,197	9,592,703
	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Total
Small	360,215	314,098	323,851	299,356	289,482	294,812	321,210	344,399	300,203	297,712	303,679	361,987	3,811,006
Medium	177,980	158,455	179,462	151,662	162,166	181,664	179,265	205,286	162,793	167,425	163,658	170,575	2,060,391
Large	338,013	303,527	333,266	304,007	328,518	331,030	323,280	350,596	322,143	338,892	312,315	322,598	3,908,187
Total	876,208	776,081	836,579	755,026	780,166	807,506	823,755	900,281	785,139	804,029	779,652	855,160	9,779,583
	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total
Small	364,808	318,104	327,981	303,174	293,174	298,572	325,306	348,790	304,031	301,508	307,552	366,603	3,859,602
Medium	183,643	163,497	185,172	156,488	167,325	187,444	184,968	211,818	167,972	172,752	168,866	176,002	2,125,947
Large	343,257	308,236	338,437	308,724	333,614	336,166	328,296	356,035	327,141	344,150	317,160	327,603	3,968,818
Total	891,708	789,837	851,589	768,385	794,114	822,181	838,570	916,643	799,145	818,410	793,577	870,208	9,954,367
	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Total
Small	368,755	321,545	331,529	306,453	296,345	301,802	328,825	352,564	307,320	304,770	310,879	370,569	3,901,356
Medium	188,831	168,116	190,403	160,909	172,053	192,740	190,194	217,802	172,718	177,633	173,636	180,975	2,186,011
Large	348,178	312,655	343,289	313,150	338,398	340,986	333,003	361,140	331,832	349,084	321,707	332,300	4,025,721
Total	905,764	802,317	865,221	780,512	806,796	835,527	852,022	931,505	811,870	831,487	806,222	883,843	10,113,087
	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
Small	373,530	325,709	335,822	310,422	300,183	305,710	333,083	357,129	311,300	308,717	314,904	375,368	3,951,877
Medium	193,910	172,638	195,524	165,237	176,680	197,923	195,310	223,660	177,364	182,410	178,307	185,842	2,244,805
Large	320,707	287,987	316,203	288,442	311,698	314,082	306,728	332,645	305,650	321,541	296,324	306,081	3,708,086
Total	888,147	786,333	847,549	764,101	788,561	817,715	835,121	913,435	794,313	812,668	789,535	867,291	9,904,768

CMP Fall 2001 Monthly Peak Load Forecast (MW)

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02
Small	619.77	589.90	539.16	473.88	415.86	490.65	553.97	570.84	526.94	527.05	554.09	701.11
Medium	373.57	351.99	413.46	337.56	362.22	457.95	459.31	488.87	410.21	357.25	369.35	367.91
Large	510.05	480.89	534.80	488.41	526.44	546.15	583.73	563.70	571.30	556.69	526.30	523.82
Total	1,503.39	1,422.78	1,487.42	1,299.85	1,304.52	1,494.75	1,597.01	1,623.41	1,508.45	1,440.99	1,449.74	1,592.84
	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
Small	626.60	596.40	545.11	479.10	420.45	496.06	560.08	577.13	532.75	532.86	560.20	708.84
Medium	389.21	366.72	430.77	351.69	377.38	477.12	478.54	509.34	427.38	372.20	384.81	383.31
Large	518.34	488.71	543.50	496.35	535.00	555.03	593.22	572.86	580.59	565.74	534.86	532.34
Total	1,534.15	1,451.84	1,519.37	1,327.14	1,332.83	1,528.22	1,631.84	1,659.34	1,540.72	1,470.81	1,479.87	1,624.49
	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04
Small	634.59	604.01	552.06	485.21	425.81	502.39	567.22	584.49	539.54	539.66	567.35	717.88
Medium	401.59	378.39	444.48	362.88	389.39	492.30	493.77	525.55	440.98	384.04	397.05	395.51
Large	526.38	496.29	551.93	504.05	543.30	563.64	602.42	581.75	589.59	574.52	543.16	540.60
Total	1,562.57	1,478.69	1,548.46	1,352.14	1,358.50	1,558.33	1,663.41	1,691.79	1,570.12	1,498.22	1,507.56	1,653.99
	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05
Small	641.46	610.54	558.03	490.46	430.42	507.82	573.36	590.82	545.38	545.49	573.48	725.65
Medium	412.94	389.08	457.03	373.13	400.39	506.21	507.72	540.40	453.44	394.89	408.27	406.68
Large	533.93	503.41	559.84	511.28	551.09	571.72	611.06	590.09	598.05	582.76	550.95	548.35
Total	1,588.33	1,503.03	1,574.90	1,374.87	1,381.90	1,585.76	1,692.14	1,721.30	1,596.87	1,523.15	1,532.70	1,680.68
	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Small	649.76	618.45	565.26	496.81	435.99	514.40	580.79	598.47	552.44	552.56	580.91	735.05
Medium	424.05	399.55	469.33	383.17	411.16	519.83	521.37	554.93	465.64	405.52	419.25	417.62
Large	491.80	463.69	515.67	470.94	507.60	526.61	562.85	543.53	550.86	536.78	507.48	505.08
Total	1,565.61	1,481.68	1,550.25	1,350.92	1,354.76	1,560.84	1,665.00	1,696.93	1,568.94	1,494.85	1,507.64	1,657.75

CMP Fall 2002 Net Energy for Load Forecast (MWh)

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Total
Small	366,889	320,713	337,498	306,866	307,957	307,096	337,030	343,980	318,507	320,572	326,353	354,498	3,947,960
Medium	155,623	140,397	151,165	145,373	155,094	159,647	177,201	175,578	156,680	149,095	142,089	148,502	1,856,444
Large	270,364	245,279	262,491	254,096	264,603	264,488	283,904	284,269	273,007	271,225	262,875	273,432	3,210,032
Total	792,876	706,389	751,155	706,335	727,654	731,231	798,135	803,827	748,194	740,892	731,318	776,432	9,014,437

	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total
Small	371,962	325,148	342,165	311,110	312,215	311,342	341,691	348,737	322,911	325,005	330,866	359,400	4,002,551
Medium	160,877	145,137	156,269	150,281	160,331	165,037	183,184	181,506	161,970	154,129	146,886	153,516	1,919,124
Large	274,761	249,267	266,760	258,228	268,906	268,789	288,520	288,891	277,446	275,635	267,150	277,878	3,262,233
Total	807,600	719,552	765,194	719,619	741,451	745,168	813,395	819,134	762,328	754,769	744,903	790,794	9,183,908

	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Total
Small	376,731	329,317	346,552	315,098	316,218	315,334	346,072	353,208	327,051	329,172	335,108	364,008	4,053,868
Medium	166,511	150,219	161,741	155,543	165,945	170,816	189,599	187,862	167,642	159,526	152,030	158,892	1,986,325
Large	278,439	252,604	270,331	261,684	272,505	272,387	292,382	292,758	281,160	279,325	270,726	281,598	3,305,897
Total	821,680	732,140	778,624	732,326	754,668	758,537	828,052	833,828	775,853	768,022	757,864	804,497	9,346,091

	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Total
Small	376,017	328,693	345,896	314,502	315,619	314,737	345,416	352,539	326,432	328,549	334,474	363,319	4,046,191
Medium	168,971	152,439	164,132	157,842	168,397	173,341	192,401	190,638	170,119	161,883	154,277	161,240	2,015,681
Large	252,698	229,251	245,339	237,492	247,312	247,205	265,352	265,693	255,167	253,502	245,698	255,565	3,000,275
Total	797,686	710,383	755,366	709,836	731,329	735,283	803,169	808,871	751,719	743,934	734,448	780,123	9,062,147

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Total
Small	383,101	334,885	352,412	320,426	321,565	320,666	351,924	359,181	332,582	334,738	340,775	370,163	4,122,418
Medium	174,349	157,291	169,355	162,866	173,757	178,858	198,524	196,705	175,534	167,036	159,187	166,372	2,079,833
Large	253,781	230,234	246,391	238,510	248,372	248,265	266,489	266,832	256,261	254,588	246,751	256,660	3,013,133
Total	811,231	722,410	768,158	721,802	743,694	747,788	816,937	822,718	764,376	756,362	746,712	793,195	9,215,384

CMP Fall 2002 Monthly Peak Load Forecast (MW)

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
Small	673.3	632.8	578.9	523.3	490.8	524.4	575.1	594.5	568.5	570.1	645.3	687.7
Medium	342.2	342.6	344.0	345.4	370.2	409.8	450.1	448.1	391.4	353.9	336.2	334.8
Large	440.8	453.4	449.5	456.7	458.0	480.0	496.9	499.8	494.6	480.6	469.8	456.5
Total	1,456.3	1,428.8	1,372.4	1,325.4	1,319.0	1,414.2	1,522.1	1,542.4	1,454.5	1,404.6	1,451.3	1,479.0
	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04
Small	682.6	641.6	586.9	530.5	497.6	531.7	583.0	602.7	576.4	578.0	654.2	697.2
Medium	353.8	354.2	355.6	357.0	382.7	423.6	465.3	463.2	404.6	365.9	347.5	346.2
Large	447.9	460.8	456.8	464.2	465.5	487.8	505.0	508.0	502.6	488.4	477.5	463.9
Total	1,484.3	1,456.5	1,399.3	1,351.7	1,345.8	1,443.1	1,553.3	1,573.9	1,483.6	1,432.2	1,479.2	1,507.2
	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05
Small	691.3	649.8	594.5	537.3	504.0	538.5	590.5	610.4	583.8	585.4	662.6	706.1
Medium	366.2	366.6	368.0	369.5	396.1	438.4	481.6	479.5	418.8	378.7	359.7	358.3
Large	453.9	466.9	462.9	470.4	471.7	494.3	511.8	514.8	509.3	494.9	483.9	470.1
Total	1,511.4	1,483.3	1,425.4	1,377.2	1,371.8	1,471.2	1,583.8	1,604.6	1,511.9	1,459.0	1,506.1	1,534.5
	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Small	690.0	648.6	593.3	536.3	503.1	537.5	589.4	609.3	582.7	584.3	661.3	704.8
Medium	371.6	372.0	373.5	375.0	401.9	444.9	488.7	486.5	425.0	384.3	365.0	363.6
Large	412.0	423.8	420.1	426.9	428.1	448.6	464.5	467.2	462.2	449.2	439.1	426.7
Total	1,473.6	1,444.3	1,386.9	1,338.1	1,333.1	1,431.0	1,542.5	1,563.0	1,469.9	1,417.7	1,465.5	1,495.0
	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Small	703.0	660.8	604.5	546.4	512.5	547.6	600.5	620.7	593.6	595.3	673.8	718.0
Medium	383.4	383.9	385.3	386.9	414.7	459.1	504.2	502.0	438.5	396.5	376.6	375.1
Large	413.7	425.6	421.9	428.7	429.9	450.6	466.4	469.2	464.2	451.1	441.0	428.5
Total	1,500.2	1,470.2	1,411.8	1,362.0	1,357.2	1,457.2	1,571.2	1,591.9	1,496.4	1,442.9	1,491.4	1,521.7

Monthly Sales (mWh), CMP Fall 2003 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2002	799,225	793,655	695,962	671,300	644,652	679,959	727,528	780,503	747,165	674,001	717,058	774,468	8,705,475
2003	769,266	786,124	741,660	726,484	677,811	700,445	784,972	788,907	742,777	713,513	705,224	763,049	8,900,233
2004	826,383	748,686	743,205	739,560	688,122	687,811	811,975	810,680	756,154	727,463	718,403	777,521	9,035,961
2005	821,937	777,906	772,038	768,534	715,889	715,193	834,589	833,645	777,207	747,763	738,513	799,178	9,302,390
2006	804,081	759,091	752,888	749,605	707,450	700,439	813,121	818,554	750,646	724,899	718,077	778,751	9,077,603
2007	819,795	773,943	767,449	764,331	721,302	714,041	829,273	834,979	765,588	739,208	732,173	793,979	9,256,061
2008	837,288	790,578	783,812	780,988	737,087	729,557	847,622	853,636	782,632	755,556	748,175	811,087	9,458,019

Monthly Net Energy for Load (mWh), CMP Fall 2003 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2002	856,251	761,056	744,116	685,543	707,035	737,266	809,492	838,207	742,931	759,412	746,792	828,689	9,216,789
2003	855,343	762,775	788,818	741,230	720,512	756,757	853,822	851,902	757,634	782,317	761,061	838,248	9,470,419
2004	873,468	775,731	792,195	739,179	746,275	777,761	832,940	864,894	769,187	794,247	772,667	851,032	9,589,575
2005	899,222	798,604	815,553	760,974	768,279	800,694	857,499	890,395	791,867	817,666	795,449	876,125	9,872,327
2006	877,493	779,306	795,846	742,586	749,714	781,345	836,778	868,879	772,732	797,907	776,228	854,953	9,633,768
2007	894,744	794,627	811,492	757,184	764,452	796,706	853,229	885,961	787,923	813,593	791,488	871,761	9,823,160
2008	914,266	811,964	829,197	773,705	781,132	814,089	871,845	905,292	805,115	831,345	808,757	890,782	10,037,491

Monthly Peak Load (MW), CMP Fall 2003 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Max Load
2002	1,465.5	1,450.2	1,332.9	1,212.9	1,204.1	1,368.2	1,481.8	1,540.7	1,452.4	1,322.7	1,379.7	1,508.7	1,540.7
2003	1,501.1	1,462.0	1,426.7	1,298.7	1,202.4	1,510.5	1,463.9	1,512.4	1,409.7	1,352.7	1,395.8	1,498.1	1,512.4
2004	1,511.1	1,473.7	1,387.0	1,280.4	1,237.6	1,455.7	1,477.4	1,535.5	1,431.2	1,373.3	1,417.1	1,520.9	1,535.5
2005	1,555.7	1,517.2	1,427.9	1,318.2	1,274.0	1,498.6	1,521.0	1,580.7	1,473.4	1,413.8	1,458.9	1,565.8	1,580.7
2006	1,518.1	1,480.5	1,393.4	1,286.3	1,243.3	1,462.4	1,484.2	1,542.5	1,437.8	1,379.7	1,423.6	1,527.9	1,542.5
2007	1,547.9	1,509.6	1,420.7	1,311.6	1,267.7	1,491.1	1,513.4	1,572.9	1,466.0	1,406.8	1,451.6	1,558.0	1,572.9
2008	1,581.7	1,542.5	1,451.7	1,340.2	1,295.4	1,523.7	1,546.4	1,607.2	1,498.0	1,437.5	1,483.3	1,592.0	1,607.2

Monthly Sales (mWh), CMP Fall 2004 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2002	799,225	793,655	695,962	671,300	644,652	679,959	727,528	780,503	747,165	674,001	717,058	774,468	8,705,475
2003	769,266	786,125	741,659	726,484	677,811	700,445	784,972	800,135	770,002	701,878	706,513	773,700	8,938,990
2004	837,931	772,776	745,535	733,969	694,430	717,214	805,944	834,223	786,473	759,462	747,040	810,500	9,245,499
2005	824,374	776,487	800,443	775,286	703,342	762,338	849,574	797,997	815,188	757,242	741,142	802,640	9,406,052
2006	807,138	756,199	780,688	755,443	682,401	742,686	831,729	779,309	797,030	737,658	720,831	782,956	9,174,067
2007	803,731	754,474	780,407	752,328	669,384	730,531	821,747	768,170	786,401	725,340	707,923	771,244	9,071,680
2008	821,244	770,953	797,388	768,781	684,088	746,460	839,778	785,292	804,047	741,356	723,545	788,124	9,271,056
2009	835,190	784,086	810,943	781,899	695,795	759,085	854,002	798,806	817,969	754,067	735,974	801,556	9,429,372

Monthly Net Energy for Load (mWh), CMP Fall 2004 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2002	856,251	761,056	744,116	685,543	707,035	737,266	809,492	838,207	742,931	759,412	746,792	828,689	9,216,789
2003	855,343	762,775	788,818	741,230	720,512	756,757	853,822	851,468	734,860	763,215	749,284	839,878	9,417,962
2004	903,374	773,176	781,485	724,029	737,909	790,036	851,938	883,078	768,540	792,151	773,374	856,112	9,635,203
2005	910,073	793,763	818,038	757,348	764,282	805,434	870,801	900,875	784,028	808,115	788,960	873,365	9,875,083
2006	887,628	774,186	797,863	738,669	745,433	785,569	849,324	878,656	764,691	788,185	769,501	851,825	9,631,531
2007	877,722	765,546	788,958	730,425	737,113	776,802	839,845	868,850	756,157	779,388	760,913	842,318	9,524,038
2008	897,012	782,371	806,298	746,479	753,313	793,875	858,303	887,945	772,776	796,517	777,636	860,830	9,733,355
2009	912,330	795,731	820,066	759,226	766,177	807,431	872,960	903,108	785,972	810,119	790,916	875,530	9,899,566

Monthly Peak Load (MW), CMP Fall 2004 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Max Load
2002	1,465.5	1,450.2	1,332.9	1,212.9	1,204.1	1,368.2	1,481.8	1,540.7	1,452.4	1,322.7	1,379.7	1,508.7	1,540.7
2003	1,501.1	1,462.0	1,426.7	1,298.7	1,202.4	1,510.5	1,461.6	1,524.3	1,290.8	1,352.3	1,367.7	1,502.0	1,524.3
2004	1,587.4	1,425.8	1,346.5	1,299.9	1,230.1	1,444.0	1,465.2	1,518.9	1,416.6	1,388.5	1,425.6	1,538.8	1,587.4
2005	1,580.8	1,509.9	1,424.0	1,326.4	1,276.5	1,500.9	1,523.3	1,582.3	1,445.1	1,416.5	1,454.3	1,569.8	1,582.3
2006	1,541.8	1,472.7	1,388.8	1,293.6	1,245.0	1,463.9	1,485.7	1,543.3	1,409.5	1,381.5	1,418.5	1,531.1	1,543.3
2007	1,524.6	1,456.2	1,373.3	1,279.2	1,231.1	1,447.5	1,469.1	1,526.0	1,393.8	1,366.1	1,402.6	1,514.0	1,526.0
2008	1,558.1	1,488.3	1,403.5	1,307.3	1,258.2	1,479.3	1,501.4	1,559.6	1,424.4	1,396.1	1,433.5	1,547.3	1,559.6
2009	1,584.7	1,513.7	1,427.5	1,329.6	1,279.7	1,504.6	1,527.0	1,586.2	1,448.7	1,420.0	1,457.9	1,573.7	1,586.2

Monthly Sales (mWh), CMP Fall 2005 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2002	799,225	793,655	695,962	671,300	644,652	679,959	727,528	780,503	747,165	674,001	717,058	774,468	8,705,475
2003	769,266	786,125	741,659	726,484	677,811	700,445	784,972	800,135	770,002	701,878	706,513	773,700	8,938,990
2004	837,931	772,776	745,536	733,967	694,430	717,214	805,944	826,845	786,439	780,412	733,568	788,679	9,223,740
2005	819,194	769,981	787,242	751,692	675,103	740,526	856,081	815,369	806,951	756,891	731,544	790,051	9,300,625
2006	799,360	750,406	768,964	714,108	656,094	745,817	815,512	753,767	782,432	700,527	707,454	761,176	8,955,618
2007	779,338	736,059	756,073	706,722	645,043	734,557	802,122	742,018	771,065	687,769	694,721	748,993	8,804,481
2008	787,368	743,676	763,893	714,050	651,922	742,556	810,972	750,272	779,695	695,077	702,064	756,851	8,898,395
2009	792,611	748,679	769,032	718,909	656,527	747,940	816,936	755,841	785,531	700,005	706,959	762,037	8,961,008
2010	797,747	753,498	773,965	723,454	660,716	752,763	822,274	760,805	790,696	704,393	711,465	766,960	9,018,738

Monthly Net Energy for Load (mWh), CMP Fall 2005 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2002	856,251	761,056	744,116	685,543	707,035	737,266	809,492	838,207	742,931	759,412	746,792	828,689	9,216,789
2003	855,343	762,775	788,818	741,230	720,512	756,757	853,822	851,468	734,860	763,215	749,284	839,878	9,417,962
2004	902,755	773,176	781,485	724,029	737,909	790,036	851,938	872,909	775,293	812,325	777,976	866,090	9,665,921
2005	888,472	765,210	816,174	740,077	759,609	820,364	894,348	894,923	768,964	796,905	777,184	867,432	9,789,662
2006	870,036	752,128	776,499	715,534	723,148	766,901	843,850	855,799	742,313	769,286	751,610	840,401	9,407,504
2007	856,403	740,155	763,950	703,438	710,623	753,410	829,558	841,337	729,323	755,823	739,304	827,580	9,250,903
2008	865,236	747,843	771,939	710,947	718,295	761,604	838,422	850,317	737,236	764,023	747,081	836,016	9,348,958
2009	871,056	752,921	777,229	715,955	723,431	767,103	844,334	856,305	742,541	769,522	752,241	841,551	9,414,190
2010	876,691	757,787	782,248	720,567	728,085	772,033	849,772	861,821	747,315	774,469	757,096	847,002	9,474,886

Monthly Peak Load (MW), CMP Fall 2005 Forecast

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Max Load
2002	1,465.5	1,450.2	1,332.9	1,212.9	1,204.1	1,368.2	1,481.8	1,540.7	1,452.4	1,322.7	1,379.7	1,508.7	1,540.7
2003	1,501.1	1,462.0	1,426.7	1,298.7	1,202.4	1,510.5	1,461.6	1,524.3	1,290.8	1,352.3	1,367.7	1,502.0	1,524.3
2004	1,587.4	1,425.8	1,346.5	1,299.9	1,230.1	1,444.0	1,465.2	1,518.9	1,354.8	1,362.8	1,400.6	1,570.6	1,587.4
2005	1,551.6	1,447.3	1,421.2	1,255.8	1,269.0	1,593.8	1,682.5	1,616.0	1,402.2	1,358.6	1,421.3	1,572.2	1,682.5
2006	1,525.7	1,446.3	1,383.6	1,250.9	1,216.0	1,447.8	1,495.9	1,530.1	1,360.8	1,317.0	1,379.2	1,528.8	1,530.1
2007	1,505.6	1,427.0	1,365.7	1,233.4	1,196.5	1,420.9	1,469.1	1,502.6	1,341.4	1,297.4	1,359.6	1,509.0	1,509.0
2008	1,520.0	1,440.7	1,378.7	1,245.5	1,209.0	1,436.8	1,485.2	1,519.1	1,354.7	1,310.5	1,373.0	1,523.4	1,523.4
2009	1,529.3	1,449.6	1,387.0	1,253.3	1,217.2	1,447.5	1,496.1	1,530.2	1,363.3	1,319.0	1,381.8	1,532.6	1,532.6