

**CENTRAL MAINE POWER COMPANY
RESPONSE TO ORAL DATA REQUEST NO. 1
DOCKET No. 2008-255**

November 6, 2008

ODR-01-38

Q. Please provide a spreadsheet that shows the calculation of the values in Table 4-2 of the GDS Study.

A. Attachment 1 provides a spreadsheet that shows the calculation of the values in Table 4-2 of the GDS study.

Response Prepared and Submitted By:

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GDS Associates

Attachment(s):

1. Calculation spreadsheet for Table 4-2 of the GDS study

Efficiency Maine Business Program Costs- FY 2006

		Percent of Total Cost	Projects	Annualized MWh Saved	\$/kwh	Participant Costs	Incentives (% of Participant Costs)
Incentives	\$1,941,412	46%			0.09399053	\$4,970,357	39.06%
Program Delivery Costs							
Implementation & Tech Assistance	\$1,791,258	43%			0.08672105		
Marketing	\$324,144	8%			0.01569294		
	\$2,115,402				0.10241399		
Administrative & Management	\$140,405	3%			0.0067975		
Total	\$4,197,219	100%	445	20655.4	0.20320202		

Source: Maine Public Utilities Commission, Efficiency Maine 2006 Annual Report, Technical Appendix, December 15, 2006 - Tables B3 (p.9) and B5 (p.11)

Efficiency Maine Energy Star Lighting Program Costs - FY 2006

		Percent of Total Cost	Annualized MWh Saved	\$/kwh
Incentives	\$0	0%		0
Program Delivery Costs				
Implementation & Tech Assistance	\$911,876	66%		0.025852
Marketing	\$378,583	27%		0.010733
	<u>\$1,290,459</u>			0.036585
Administrative & Management	\$94,225	7%		0.002671
Total	\$1,384,684	100%	35273	0.039256

Source: Maine Public Utilities Commission, Efficiency Maine 2006 Annual Report, Technical Appendix, December 15, 2006 - Tables A1 (p.3) and A4 (p.6)

Efficiency Maine Low Income Program Costs - FY 2006

		Percent of Total Cost	Annualized MWh Saved	\$/kwh
Incentives	\$1,849,266	95%		0.345651
Program Delivery Costs				
Implementation & Tech Assistance	\$100,628	5%		0.018809
Marketing	\$0	0%		0.000000
	<u>\$100,628</u>			0.018809
Administrative & Management	\$3,791	0%		0.000709
Total	\$1,953,685	100%	5350.1	0.365168

Source: Maine Public Utilities Commission, Efficiency Maine 2006 Annual Report, Technical Appendix, December 15, 2006 - Tables C1 (p.12) and C2 (p.13)