

Central Maine Power Company  
Projected CMP Delivery Rates (cents/kwh)  
Assuming MPRP Without PTF Treatment or Socialization

**Residential**

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	4.06	0.07	0.15	0.39	1.52	6.20
2010	4.12	0.07	0.15	0.39	3.38	8.11
2011	4.19	0.07	0.15	0.20	8.89	13.51
2012	4.23	0.07	0.15	0.16	16.91	21.52
2013	4.27	0.07	0.15	0.16	21.23	25.88
2014	4.31	0.07	0.15	0.06	21.18	25.78
2015	4.35	0.07	0.15	0.04	20.75	25.37

**Commercial**

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	1.49	0.07	0.14	0.52	1.23	3.45
2010	1.51	0.07	0.14	0.52	2.73	4.97
2011	1.54	0.07	0.14	0.26	7.18	9.19
2012	1.55	0.07	0.14	0.21	13.62	15.60
2013	1.57	0.07	0.14	0.21	17.07	19.06
2014	1.59	0.07	0.14	0.08	17.03	18.90
2015	1.60	0.07	0.14	0.05	16.68	18.54

**Other Industrial**

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	0.58	0.04	0.08	0.43	1.20	2.33
2010	0.59	0.04	0.08	0.43	2.66	3.79
2011	0.60	0.04	0.08	0.22	7.00	7.93
2012	0.60	0.04	0.08	0.18	13.30	14.20
2013	0.61	0.04	0.08	0.18	16.71	17.61
2014	0.62	0.04	0.08	0.07	16.67	17.48
2015	0.62	0.04	0.08	0.04	16.33	17.12

**Subtransmission and Transmission Customers**

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	0.05	-	0.01	0.28	1.22	1.55
2010	0.05	-	0.01	0.28	2.69	3.03
2011	0.06	-	0.01	0.15	7.10	7.30
2012	0.06	-	0.01	0.11	13.52	13.69
2013	0.06	-	0.01	0.11	17.03	17.20
2014	0.06	-	0.01	0.05	16.99	17.10
2015	0.06	-	0.01	0.03	16.65	16.74